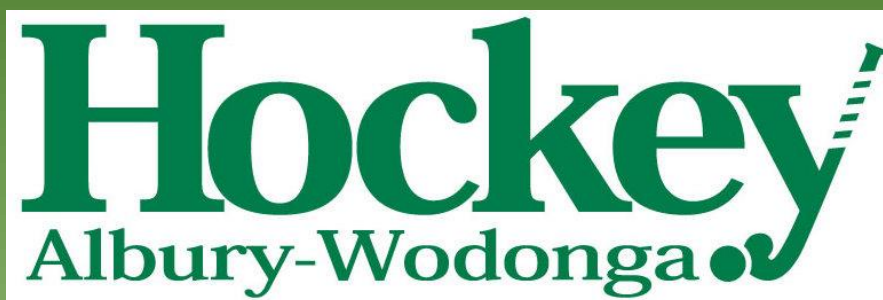


2020



Annual Report

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Presidents Report

2020 year has been the most challenging I have encountered in over a fifty years as a Director, Player Coach and Manager. The CoVid-19 pandemic has wreaked havoc on many communities and it is remarkable how the human spirit is, firstly comprehending and then responding to the challenge by finding ways to engage through sport and in particular hockey in the Border community.

The rolling updates across our three States and Territories of CoVid -19 protocols became a daunting challenge as the want to comply necessitated constant updates over three months until July when it was clear Victorian residents could not participate in community sport.

The efforts of Andrew McMillan, Billy Anderson, Sherren Rahaley, Dave Foster, Narelle Hamilton and Stuart Morrison assisted by Cayte Campbell gave players a chance to put on the boots and play a mixed "seeded" competition with 20 teams competing over 8 weeks. The premier division was senior experienced players blended with juniors who were introduced to the concept of Hockey 8's. The competition was played in great spirit and sportsmanship, finishing with finals on October 17.

HAW was fortunate in receiving government support with the ATO cash boost, job keeper, NSW border business boost and NSW sports grants which assisted cash flow and meeting overhead costs. Despite support from HV, given our HV affiliation and the fact that one third of our players and clubs are Victorian, there was no assistance available from the Victorian Government.

In 2014 the Association voted on its State Affiliation following the decision of HV to have a two team requirement for entry into the Melbourne based Premier League competition. After almost thirty years of competing, this was a major setback. Over this period a plea for camps and regional centres of excellence to reduce barriers to represent the State were not successful. The vote required was 70% and the resolution to affiliate with HACT was lost by a slim margin. It was determined that this should be reviewed at least 5 yearly to ensure that HAW are implementing a strategy that optimises HAW members opportunities and delivers the best outcomes for all stakeholders. It remains a priority to have a collaborative approach with National and State Associations and to continue to work with the Regional Associations and Club administrators and committees to attract and retain players in hockey.

In 2019/2020 the Academy programs were delivered locally by the Association and the NSW sports academy based at Wagga who shared venues and training across Albury Griffith and Wagga. This was great success.

The Spitfire women have had a year off despite a keen group of junior players. The Men could not participate in the Canberra winter Competition despite an intense training program, due to the HACT rules and our proximity to the Victorian border. Xypex, O-Health, Bradys and Hertz were prepared to be sponsors in 2020 and we are grateful for their ongoing support. This competition remains a significant pathway for elite players to the AHL and potential national representation.

The Finance and Senior Representative Director positions not being filled has created more work for others and often some matters get overlooked. The Association will need to outsource these responsibilities to ensure we can deliver what is required.

The work of Cayte Campbell is appreciated greatly in the well organised administration of our sport both supporting the Board members and organising for the region in this CoVid-19 year ensuring

that hockey is an enjoyable experience for all participants. I am very grateful for the hard work by many at Board, Club and Community level, building the game of Hockey as a sport of choice.

Hockey Victoria support in the last two years has been below expectations with sizeable levies being sent to HV and HA. Their support on the ground to attract and retain players has been to our detriment. The 2021 year will be very challenging getting players back into and engaging with sport. The Government active kids sport vouchers will be of great assistance.

Enhancing Umpire and Coaching skills is ongoing and the engagement and participation of Clubs in improving their capacity and capability needs to remain a priority to maximise the "Hockey Experience" with increased Community, Level 1 and Level 2 accredited coach and umpire qualifications.

The input and support of our clubs is essential to our events program and while there is a wish to continue the Autumn (Easter) Carnival and Hockey 8's these will be a focus in 2021. The Board remains supportive of these initiatives and will endeavour to respond where there is support.

The Board is investigating business partnerships to underwrite the attraction and retention of players particularly through teenage years with a strategy to build on a taste of hockey for juniors from Under 10s to Under 12s. We are grateful for the efforts of parents, managers and coordinators in attracting participants and I encourage all clubs to engage in this initiative.

The capable management of finances by Michael Darmody, Cayte Campbell and Rod Bramich is highly valued. Reserves have been maintained in 2020 as the Hockey 8s competition was designed to cover its costs. The replacement of Ground 1 at Albury is proceeding and will be available for Round 1 in 2021. The design process for the clubhouse and change rooms at Albury is under way. We are still improving our facilities with grants for shelters and bike stands having been obtained.

To those who support our Board and their committees I thank you. Your efforts are greatly appreciated and a vital part of our community. In particular I thank Dave Nixon, Eric Nankerville, Bruce Gibbons, Matt Hamilton, Cameron Walker, Matt Bardy, Patrick Baine and Andrew McMillan for assisting with ground maintenance and Hayley Campbell for the juniors TigerMoth design.

The signing of new leases for Albury and Wodonga has been completed and insurance obligations of the Association are being reviewed. The progress of the Wodonga club rooms to a design and tender stage is terrific for hockey and in particular the Wodonga club. The United Hockey and Cricket pavilion at Corowa Ball Park will also be a significant upgrade and will benefit for Hockey in 2021.

On behalf of the Hockey community I thank my fellow Board members - Deb Lawrence, Doug Agar, Josh Mason, Kylie Heagney Emma MacVean and James Trenery and their sub committees, and Cayte Campbell who have been assisted by many helpers to manage the Association in 2020.

Bert Eastoe
President

Board of management and meeting attendance

Member	Portfolio	From/To	Present	Apologies
Bert Eastoe	President	December - Present	9	0
Deb Lawrence	Competitions	December - Present	7	2
Doug Agar	Development	December - Present	8	1
Emma MacVean	Carnivals and special events	December - Present	6	3
Kylie Heagney	Junior Representative	December - Present	9	0
James Trenery	Marketing, Promotion & Media	December - Present	5	4
Josh Mason	Umpires	December - Present	6	3
Cayte Campbell	Operations & Administration	December - Present	8	1

Member	Portfolio	From/To	Present	Apologies
Vacant	Finance & Facilities			
Vacant	Senior Representative			

Life Members

Eric Allerdice	Gay Harvey
David Allen	Jim Haynes (deceased)
Joan Barnes	Flo Joynson (deceased)
Edwin Burkitt	Jenny Latta
Kevin Burns	Ross Maggs
Judy Crichton	Dennis Martin
May Culph (deceased)	William Russell
Joanne Duffy	Wayne Shepherd
Bert Eastoe	Jim Williams

Umpiring

2020 was a quite year due to coronavirus.

2021 will hopefully be a stronger season with umpire assessments and training for all umpires happening more often. I will be looking for mentors for juniors to assist in bringing them up more quickly along their umpiring journey and making their way to umpiring senior games.

Josh Mason
Director of Umpiring

Competitions

I would like to thank the Board, Cayte Campbell, and the clubs for their support and patience during the many attempts to see the hockey 2020 season commence.

This has been an enforced year of rest for many of our members, however the drive of club executives to work together with HAW to ensure when there was an opportunity to play is to be commended. Their efforts resulted in the implementation of a modified eight-week competition. All members that dedicated time to organising the 2020 modified competitions event deserve recognition, some of the larger driving forces included are Andrew McMillan, Sherren Rahaley, Billy Anderson, Narelle Hamilton, Stuart Morrison, Dave Foster and Cayte Campbell. We recognise and thank you for your time and commitment, as well as the volunteers who assisted on the gate, in the canteen and with umpiring.

Planning for 2021 has commenced. Clubs are encouraged to follow up with members and get their team nominations in. If clubs feel junior age groups need alterations, please send forth those views before end of 2020 so that planning can occur.

The draft calendar has been released to Clubs and feedback is encouraged. A positive to note is that there is a matchup of all school holidays. The dates will accommodate 18 rounds for juniors and 20 rounds for seniors, but it may see some mid-week games. We accept there is a need to ensure with have a competition that can be altered if needed. We are currently awaiting confirmation from HV for JCC and JSC dates.

I look forward to a positive 2021 full of strength back in the ranks of hockey both on the field and off the field.

Deb Lawrence
Director Competitions

Competition results

Competition	Premiers	Runner up	Best and fairest
Season 2020			
Hockey 8s			
Premier Men	Grey	Orange	n/a
Premier Women	Pink	Grey	n/a

Awards

Award	Winner
Flo Johnson club champion	No awards given in 2020
Albury City M.A.C award	
Most promising goalkeeper	
Senior Umpiring Award	
Junior umpiring award	

Junior Representative Hockey

This year the HAW 2020 Representative trials were held at the completion of the HAW Academy. This saw great numbers and a high standard was on show, making the Selectors job difficult for some age groups.

A special thankyou to the those that assisted with the selection process. The teams were finalised and ready to be announced when CoVid-19 hit, and as such, I withheld naming the teams.

There was discussion during a Representative meeting with the number of team entries and it looked like we could have had entered multiple teams in some of the divisions.

Hockey Victoria cancelled the Junior Country Championships.

Thank you to those few that nominated themselves for a Coaching or Managers position.

It would be great to see more coaches want to take up the opportunity next year.

Kylie Heagney
Director Junior Representative Hockey

Senior Representative Hockey

This year started well for the Spitfires Capital league men with sponsorship of the team by O-Health with a package to ensure they were as ready as they could be physically for the season. It was all to no avail as the team was unable to play in the ACT Capital League competition due to CoVid-19 and the travel restrictions imposed on us. We withdrew from the competition in July when it was evident that we could not participate. Thank you to Coach Tony Donnelly worked hard with his group right up to the withdrawal and even then, they continued to train. Thank you also to our team manager Tony Towne who assisted Tony D with trying to get things up and running.

The women this year were unfortunately unable to field a team.

We look forward to next year and rising to the challenge and continue to grow our players and our game with the opportunities provided by taking part in this elite level of competition.

Our thanks to our major team sponsor Xypex, Hertz, Bradys Railway Hotel and O-Health for their support this year.

Vacant
Director Senior Representative Hockey

All Representative achievements

National			
Jocelyn Bartram	Hockeyroos		

*This list is compiled in good faith with the assistance of the clubs and is to the best of our knowledge.

Development

Firstly, thank you to the Board and all clubs and players for their hard work in this trickiest of years.

This pre-season saw us move from Hook In2 Hockey to our own in-house TigerMoths programme for our youngest players. This allowed us to have greater control over the financial and branding aspects of our offering. Thankfully, this programme ran to completion just before lockdown was imposed on us. This went hand-in-hand with a re-taking of responsibility for the Schools Roadshow by local clubs, which allowed for a more targeted approach to our chosen schools. All clubs in the Association should be commended for their renewed commitment to attracting and developing new players, even if they unfortunately did not have the opportunity to play a season of hockey as expected this year. Our focus next year will be on attracting those players who we engage with in a school setting to come to the grounds and experience hockey in that context.

While we did not offer any coaching or umpiring courses in the region, Hockey Victoria have run several online short education courses and continue to do so on an ad-hoc basis. I am currently exploring a number of avenues for upskilling our coaches over the next year, with a focus on seminars and workshops which are targeted at particular audiences or areas of coaching.

The HAW Spitfires Academy ran again in the off-season, with strong numbers in both the male and female sections. A number of senior Spitfires players and coaches took sessions, which allowed our developing players to see clear pathways to senior representative selection. The upcoming iteration of the Spitfires Academy may be tweaked a little in order to ensure the best experience for the broadest possible number of players. 2019-20 also saw several of our talented juniors successfully trial for entry into the Southern Sports Academy (formerly Riverina Academy of Sport) hockey programme. While the ultimate capstone of the programme, the Academy Games, did not take place this year, this was an excellent opportunity for these players to receive high-level targeted skill and physical training while remaining in their region. A number of our athletes have also successfully trialled for this programme this year. We are aiming for both academies to face off in Albury at the end of January as part of their preparation for future representative games.

Going forward, we will continue to work hard to develop each and every one of our players, coaches, umpires, and officials in order to provide the best hockey experience we possibly can.

Douglas Agar
Director Athlete Development

Carnivals and Special Events

Firstly, I would like to commend the Hockey Albury Wodonga community for the strength and resilience it has shown throughout the 2020 season. There is something comforting in knowing we have been able to come together through such unprecedented times.

Although this year, many ideas of prospective carnivals and special events were put on hold, we were still able to see a competitive season within the 8's competition. It has been great to hear all the positive feedback from this. A special mention to the committee consisting of Andrew McMillan, Narelle Hamilton, Sherren Rahaley, Billy Anderson, Dave Foster, Stuart Morrison and Cayte Campbell, and the volunteers who contributed to this season.

The success of the 2020 Hockey 8 competition builds confidence in our community that we can run it again in 2021.

I have enjoyed my time working on the Board but unfortunately, I am unable to put my name up for election for the next term. I wish the Board all the best as they continue to do their best for hockey in the local area.

Emma MacVean
Carnivals and Special Events

Marketing, Promotion and Media

It has been an interesting year with the season starting, stopping and starting again in another form. The plans for increased marketing were put on hold as we would not receive value for money as we were not sure we could provide a full competition.

We looked to take advantage of the clear space left by the sports that did not get up and going. The media work for this was led by Cayte and Narelle Hamilton and was highly successful. I would like to thank all those members who helped to put together stories and results for the media.

I still think there is value in putting together a marketing plan, but it will be up to the new board to decide on where the best value is moving forward.

James Trenery
Director Marketing, Promotion & Media

Finance and Facilities

Please find below financial reports of Hockey Albury Wodonga Incorporated for the 12 months ended 30 September 2020 for all members and club affiliates. Over the past 12 months, the association has recorded an operating loss in the order of \$142,128 before any extraordinary income items.

For the 2020 year, excluding interest and depreciation costs, we made a loss of \$33,715, which is to be expected considering the effects of the CoVid-19 pandemic and the minimal amount of hockey able to be played. When factoring in extraordinary income, the association was able to maintain cash and cash equivalents, which is important given our requirement to upgrade the synthetic fields at Albury, particularly AHC1, our premier field.

Vacant
Director of Finance & Facilities

Financial Report

Balance Sheet

	Note	September 2020 \$	September 2019 \$
Assets			
Current Assets			
Cash and Cash Equivalents	2	332,795	326,901
Receivables	3	8,600	11,947
Stock on Hand	4	2,369	2,167
Prepaid Expenditure	5	1,322	910
Total Current Assets		345,086	341,925
Non-Current Assets			
Property Plant and Equipment – Albury	6	527,116	585,883
Property Plant and Equipment – Wodonga	6	465,558	512,758
Total Non-Current Assets		992,674	1,098,641
Total Assets		1,337,760	1,440,566
Liabilities			
Current Liabilities			
Payables, Accruals and Unearned Income	7	8,813	28,991
Total Current Liabilities		8,813	28,991
Total Liabilities		8,813	28,991
Net Assets		1,328,947	1,411,575
Equity			
Opening		1,411,575	1,407,730
Profit (Loss) during the year		(82,628)	3,845
Total Equity		1,328,947	1,411,575

The balance sheet is to be read in conjunction with the notes to and forming part of the financial statements.

Profit and Loss (Summary)

	Note	Actual 2019/20 \$	Actual 2018/19 \$
Income			
Canteen and Bar- Albury	8	4,335	62,979
Facilities – Albury	9	12,773	134,204
Facilities – Wodonga	10	4,555	53,484
Competitions	11	-	48,368
Representative	12	7,920	48,175
Carnivals and Special Events	13	16,047	3,687
Development	14	12,045	22,516
Other	15	15,308	5,267
Total Income		72,983	378,680
Expenditure			
Canteen and Bar - Albury	8	5,461	63,847
Facilities – Albury	9	82,513	117,920
Facilities – Wodonga	10	49,891	62,902
Competitions	11	725	9,103
Representative	12	9,857	45,031
Carnivals and Special Events	13	1,749	4,125
Development	14	8,100	16,506
Other	15	56,815	55,401
Total Expenditure		215,111	374,835
Profit (Loss) Before Extraordinary Income		(142,128)	3,845
Extraordinary Income			
Grants Received		20,000	-
ATO Cash Flow Boost		20,000	-
Job Keeper Subsidy		19,500	-
Total Extraordinary Income		59,500	-
Profit (Loss) After Extraordinary Income		(82,628)	3,845

The profit and loss statement is to be read in conjunction with the notes to and forming part of the financial statements.

Cash Flow Statement

	Note	Actual 2019/20 \$	Actual 2018/19 \$
Cash Flows from Operating Activities			
Cash Receipts from Customers		81,073	392,269
Cash Paid to Suppliers and Employees		(124,233)	(250,236)
Cash Generated from Operations	16	(43,160)	142,033
Cash Flows from Investing Activities			
Payments for Property, Plant and Equipment		(5,703)	(7,750)
Cash Generated from Investing		(5,703)	(7,750)
Cash Flows from Financing Activities			
Extraordinary Income		51,500	-
Interest received		3,257	560
Cash Generated from Financing		54,757	560
Net Increase in Cash and Cash Equivalents		5,894	134,843
Cash and Cash Equivalents at the Beginning of the Year		326,901	192,058
Cash and Cash Equivalents at the End of the Year	2	332,795	326,901

The statement of cash flows is to be read in conjunction with the notes to and forming part of the financial statements.

Notes to the Financial Reports

1. Statement of Significant Accounting Policies

The significant accounting policies which have been adopted in the preparation of these financial statements are:

(a) Basis of Preparation

The financial report is a general purpose financial report which has been prepared in accordance with the Accounting Standards, Urgent Issues Group Consensus Views, other authoritative pronouncements of the Australian Accounting Standards Board and the Associations Incorporations Act 2009 of (NSW) and the Associations Incorporation Reform Act 2012 of (VIC).

They have been prepared on the basis of historical costs and do not take into account changing money values or, except where stated, current valuations of non-current assets. The accounting policies have been consistently applied.

(b) Depreciation / Amortisation of Property, Plant and Equipment

Items of property, plant and equipment including leasehold improvements are depreciated/amortised over their estimated useful lives from the date of acquisition using the straight –line method at rates ranging between 5% and 50%.

(c) Inventory

Inventories are carried at the lower of cost and net realizable value. Cost is based on the first in, first out principle.

(d) Income Tax

The income tax laws exempt sporting clubs from the liability of income tax.

(e) Goods and Services Tax

Revenues, expenses and assets recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). In these circumstances the GST is recognized as part of the cost of the asset or as part of an item of the expense.

Receivables and payables are stated with the amount of GST included.

The net amount of GST recoverable from, or payable to, the ATO is included as a current asset or liability in the Statement of Financial Position.

Cash Flows are included in the Statement of Cash Flows on a gross basis. The GST components of cash flows arising from investing and financing activities which are recoverable from, or payable to, the ATO are classified as operating cash flows.

2. Cash and Cash Equivalents

	September 2020 \$	September 2019 \$
Cash	900	900
Business Accounts	58,702	273,443
Term Deposit	273,193	5,841
I Saver Account	-	46,717
Total Cash and Cash Equivalents	332,795	326,901

3. Receivables

	September 2020 \$	September 2019 \$
Member Clubs	-	11,947
Others	8,600	-
Total Receivables	8,600	11,947

The receivables are shown net of impairment losses of \$nil (2019 \$nil).

4. Stock on Hand

	September 2020 \$	September 2019 \$
Merchandise	2,369	2,167
Total Stock on Hand	2,369	2,167

5. Prepaid Expenditure

	September 2020 \$	September 2019 \$
Insurance	1,322	910
Total Prepaid Expenditure	1,322	910

6. Property, Plant and Equipment

	September 2020 \$	September 2019 \$
Albury		
Ground 1		
Synthetic Surface	181,179	181,179
Less Accumulated Depreciation	(181,179)	(181,179)
Shockpad	113,954	113,954
Less Accumulated Depreciation	(65,394)	(59,696)
	48,560	54,258
Earthworks	199,566	199,566
Less Accumulated Depreciation	(114,538)	(104,558)
	85,028	95,008
Total Ground 1	133,588	149,266
Ground 2		
Synthetic Surface	181,179	181,179
Less Accumulated Depreciation	(181,179)	(181,179)
Shockpad	113,954	113,954
Less Accumulated Depreciation	(65,082)	(59,384)
	48,872	54,570
Earthworks	196,685	196,685
Less Accumulated Depreciation	(112,346)	(102,510)
	84,339	94,175
Total Ground 2	133,211	148,745
Fencing	51,020	51,020
Less Accumulated Depreciation	(29,277)	(26,726)
	21,743	24,294
Lighting and Electrical	371,965	371,965
Less Accumulated Depreciation	(211,579)	(192,979)
	160,386	178,986
Irrigation	79,267	79,267
Less Accumulated Depreciation	(79,267)	(79,267)
Plant and Equipment	161,923	158,380
Less Accumulated Depreciation	(141,279)	(137,459)
	20,644	20,921
Leasehold Improvements	194,823	192,664

	September 2020 \$	September 2019 \$
Less Accumulated Depreciation	(137,279)	(128,993)
	57,544	63,671
Total Albury	527,116	585,883
Wodonga Complex	853,440	853,440
Less Accumulated Depreciation	(387,882)	(340,682)
Total Wodonga	465,558	512,758
Total Property Plant and Equipment	992,674	1,098,641

7. Payables

	September 2020 \$	September 2019 \$
Payables and Other	5,771	24,646
Accruals	3,095	4,345
Total Payables	8,866	28,991

8. Canteen and Bar

	Actual 2019/20 \$	Actual 2018/19 \$
Income		
Sales		
- Canteen and Bar	4,335	62,979
Total Income	4,335	62,979
Expenditure		
Purchases		
- Canteen and Bar	5,223	40,857
	5,223	40,857
Wages and Superannuation		
- Canteen	238	22,751
		22,751
Other Expenses	-	239
Total Expenditure	5,461	63,847
Profit (Loss) from Canteen and Bar Operations	(1,126)	(868)

9. Facilities – Albury

	Actual 2019/20 \$	Actual 2018/19 \$
Income		
- Competitions and Training	3,932	122,493
- Twilight	6,618	4,727
- Other Hire	2,223	6,984
Total Income	12,773	134,204
Expenditure		
- Depreciation	64,470	84,822
- Electricity and Gas	4,328	10,440
- Lease	369	499
- Maintenance	10,709	18,918
- Security	2,102	3,241
- Signage	535	-
Total Expenditure	82,513	117,920
Profit (Loss) from Facilities – Albury	(69,740)	16,284

10. Facilities – Wodonga

	Actual 2019/20 \$	Actual 2018/19 \$
Income		
- Competitions and Training	1,246	47,398
- Other Hire	3,309	3,546
- Sale of Turf	-	2,541
Total Income	4,555	53,484
Expenditure		
- Depreciation	47,200	47,344
- Electricity	1,261	4,644
- Lease	-	579
- Maintenance	1,091	8,027
- Security	339	2,308
Total Expenditure	49,891	62,902
Profit (Loss) from Facilities – Wodonga	(45,336)	(9,418)

11. Competitions

	Actual 2019/20 \$	Actual 2018/19 \$
Income		
- Affiliation Fees	-	47,713
- Umpires	-	655
Total Income	-	48,368
Expenditure		
- Affiliation Fees	236	227
- First Aid	217	300
- Prizes and Trophies	272	7,856
- Umpires	-	720
Total Expenditure	725	9,103
Profit (Loss) from Competitions	(725)	39,265

12. Representative

	Actual 2019/20 \$	Actual 2018/19 \$
Income		
Capital League		
- Sponsorship and Player Contributions	7,920	23,451
Total Capital League	7,920	23,451
Junior	-	10,656
Senior	-	7,193
Uniforms	-	6,875
Total Income	7,920	48,175
Expenditure		
Capital League		
- Bus Hire	(474)	6,702
- Coaching Fees	3,000	10,000
- Affiliation and Insurance	-	8,076
- Functions	2,822	1,364
- Equipment etc	-	670
- Uniforms	1,062	1,860
- Sundry Expenses	3,350	-
Total Capital League	9,759	28,672
Junior	-	6,454
Senior	-	2,862
Uniforms	98	7,043
Total Expenditure	9,857	45,031
Profit (Loss) from Representative	(1,937)	3,144

13. Carnivals and Special Events

	Actual 2019/20 \$	Actual 2018/19 \$
Income		
- Hockey 8's	16,047	-
- Best and Fairest Dinner	-	3,687
Total Income	16,047	3,687
Expenditure		
Best and Fairest Dinner	455	4,125
Hockey 8's	1,294	-
Total Expenditure	1,749	4,125
Profit (Loss) from Carnivals and Special Events	14,298	(438)

14. Development

	Actual 2019/20 \$	Actual 2018/19 \$
Income		
- Hook in2 Hockey	-	355
- Development Clinics	4,354	17,027
- Academy	7,691	5,134
Total Income	12,045	22,516
Expenditure		
- Development Clinics	3,438	8,330
- Hook in2 Hockey	-	476
- Schools Program	1,513	3,702
- Academy	3,149	3,998
Total Expenditure	8,100	16,506
Profit (Loss) from Development	3,945	6,010

15. Other

	Actual 2019/20 \$	Actual 2018/19 \$
Income		
- Sponsorship	7,273	482
- Interest	3,257	560
- Sundry	-	225
- Grants	1,000	4,000
- Donations	3,778	
Total income	15,308	5,267
Expenditure		
Governance		
- Accounting and Audit	3,500	3,490
- Book Keeping	564	779
- Meetings	953	1,671
- Software	1,643	1,520
- Subscription and Annual Fees	693	528
- Sundry	522	2,079
	7,875	10,067
Office		
- Printing and Postage	4,299	4,047
- Office Consumables	423	494
- Telephone and Internet	2,361	2,196
	7,083	6,737
Insurance		
- Public Liability	328	1,039
- Workers Compensation	100	(286)
- Other	2,844	2,508
	3,272	3,261
Other		
- Advertising	642	852
- Bank Charges	357	834
	999	1,686
Employment		
- Wages and Salaries	34,189	30,759
- Superannuation	3,397	2,891
	37,586	33,650
Total Expenditure	56,815	55,401
Profit (Loss) from Other	(41,507)	(50,134)

16. Reconciliation of Cash Flow from Operating Activities

	September 2020 \$	September 2019 \$
Profit/(Loss) Before Extraordinary Income	(142,128)	3,845
Adjustments:		
- Depreciation	111,670	132,166
- Interest Received	(3,257)	(560)
Operating Profit/(Loss) before Changes in Working Capital and Provisions	(33,715)	135,451
Movements in Working Capital and Provisions:		
- Receivables	11,347	14,149
- Stock on Hand	(202)	10
- Prepayments	(412)	621
- Payables	(20,178)	(8,198)
Cash Flow Surplus (Deficit) from Operating Activities	(43,160)	142,033

17. Contingent liabilities

The Committee is not aware of material contingent liabilities which exist at balance date.

18. Subsequent Events

Subsequent to the balance sheet date the following items have arisen which in the opinion of the Directors of the association could significantly affect the operations of the Association, the results of those operations, or the state of the affairs of the Association in future years.

~ 2020 - Nil

~ 2019 - Nil

Directors Declaration

In the opinion of the Directors of Hockey Albury Wodonga Inc:

- a) The financial reports, set out on pages 1 to 14 is drawn up in accordance with the basis of accounting described in note 1, so as to present a true and fair view of the financial position of the Association as at 30 September 2020 and of its performance as represented by the results of its operations and its cash flows for the year ended on that date
- b) At the date of this statement, there are reasonable grounds to believe that the Association will be able to pay its debts when they become due and payable.

Signed in accordance with a resolution of the Directors



Doug Agar
Director of Development

Dated at Albury this 29th day of October 2020

HOCKEY ALBURY- WODONGA INC

Lead Auditors Independence Declaration under Section 307C of the Corporations Act 2001

To: The Directors of Hockey Albury-Wodonga Inc

I declare that to the best of my knowledge and belief in relation to the audit for the financial year ended 30th September 2020 there have been:

- (a) no contraventions of the auditor independence requirements as set out in the Corporations Act 2001 in relation to the audit; and
- (b) no contraventions of any applicable code of professional conduct in relation to the audit.



Milham and Davis
Edwin T Burkitt
Proprietor
Albury
27th October 2020

INDEPENDENT AUDIT REPORT TO THE MEMBERS OF HOCKEY ALBURY-WODONGA Inc.

SCOPE

We have audited the financial report of Hockey Albury-Wodonga Inc. ("the Association") for the year ended 30th September 2020, consisting of trading accounts, profit and loss, statement of recognised profit and loss, balance sheet and accompanying notes as set out on pages 1 to 14. The Association's Directors are responsible for the preparation and presentation of the financial report. We have conducted an independent audit of these financial reports in order to express an opinion on it to the members of the Association.

Our audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance whether the financial reports is free of material misstatement. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial report is presented fairly in accordance with Accounting Standards and other mandatory professional reporting requirements and Statutory requirements in Australia so as to present a view which is consistent with our understanding of the Association's financial position and performance as represented by the results of its operations and its cash flows.

LIMITATION OF SCOPE

It is not practicable for the Association to establish accounting controls over certain sources of income prior to receipt and accordingly it is not possible for our audit examination to extend beyond the amounts recorded in the accounting records. Accordingly, our audit in relation to certain income items was limited to amounts recorded.

QUALIFIED AUDIT OPINION

In our opinion, except for the possible effects of the financial report of the matter referred to in the limitation of scope paragraph, the financial report of Hockey Albury-Wodonga Inc., is in accordance with:

- (a) the Associations Incorporation Act 2009 of NSW / and the Associations Incorporation Reform Act 2012 of (VIC) including (i) giving a true and fair view of the Associations financial position as at 30 September 2020 and its performance for the financial year ended on that date, and (ii) complying with Accounting Standards in Australia and
- (b) other mandatory professional requirements.

MILHAM & DAVIS ACCOUNTANTS



E.T. BURKITT

Registered Company Auditor

Dated at Albury this 27th day of October 2020.