

General Meeting 27th September

Vice Commodore Report

INVENTORY – I have completed the Register of Assets for kitchen, bar, office and clubhouse and forwarded to Treasurer.

BAR - Bar opened 31st July and was well attended. This was prior to when the Appo Social Club raffle recommenced at Appo Hotel the following week and since that opening up the figures have dropped showing we are not getting the support from them that we hoped for.

Jenny Hart contributed very generously buying table cloths, candle lanterns, runners, chip snacks & wine etc for the winter opening making the club very warm and welcoming.

The alcohol stock all had to be purchased from scratch, as there was very little there to open with so there is currently no profit from the bar.

As of end August

Total stock purchased	\$2759.00
Less takings	<u>\$1880.30</u>
Loss	<u>\$ 878.70</u>

The Social Bar takings are fairly low averaging \$250 per week. Social bar takings are down 60% on last year. Not sure what we can do there but I hope things pick up as it warms up. Food is probably what's needed to boost some customers.

The Sailing Bar is dismal and I do hope this improves as the season gets underway. Its down 80% on last year.

I do have some ideas to improve revenue by opening all day Sunday with food, but at the moment I have not developed that plan due to time constraints with work. But breakfast and lunch by the lake would probably do very well especially considering how poorly staffed the shop is for sailors on Sundays, waiting over an hour for food last weekend. Any proposal I come up with I will put to the Exec.

CANTEEN – Did very well for Allboats and the girls worked seriously hard. We ran out of food by 1pm Sunday and had to restock Saturday afternoon from town. It was further exacerbated by the closure of the bottom shop for that weekend, causing a bit of frustration for sailors wanting lunch in between racing. I will encourage sailors to pre-order. The profit will work out around \$750 plus we catered for approx 45 crew lunches from that canteen food stock. It's a really big effort planning, buying stock, preparation, serving, and then cleaning up. Thank you to Colette, Russell, Lynda, Marion and Kathleen for their help.

CLUBHOUSE STEPS – After seeking advice from a licensed builder and Building Inspector, it was decided not to install step nosing or temporary tape. The main reason being that both can also be trip hazards. The metal inserts in the nosing is elevated and not flat on the stair and can work loose, and the tape would lift in places and become dangerous after a short period of use. Instead we applied a spray of non-slip GRIP, to Australian standards, which helps prevent the likelihood of slipping when the stairs are wet. Maintenance will continue as it has been before, which is by applying sand or grit to the surface with paint. That will happen before Xmas.

COVID – All Covid 19 requirements have been met for the clubhouse, bar, canteen & all our activities. There is an updated Covid 19 Aquatic Sport Plan version 5 from AS and the Plan will shortly be updated online on our website once I have completed fine tuning particular to our situation. I will get onto that ASAP but it mainly revolves around the requirements we already have posted about Contact Tracing and restricted LGA zones.

Stock levels of sanitiser & disinfectant are still AOK.

There are also some updated changes to be made for access for the toilets downstairs. Access to downstairs toilets/changerooms will now be available for members only for club racing and for Coach, Instructors, Trainers from LTS on Sundays. Still be closed for other attendees at LTS as the numbers wanting access either before/after training would create crowding unless someone wants to monitor the access and frequently clean the facilities. So I suggest to continue for those attendees the Arrive, Train, Depart instruction. Each toilet has sanitiser and a Covid Attendance Register that must be filled in.

Just a reminder also for anyone entering the boat storage area and/or bar after racing/sailing for everyone to please sanitise hands on arrival and fill in the Attendance Registers.

The feedback from Allboats for Covid instruction was that it was all pretty well organised and easy to follow. We did a couple of roving checks and everyone was doing the right thing. One thing that I did not think of was people using the DS tap to refill their drink bottles and that was certainly not appropriate without disinfecting each time. So maybe we have to remove that tap for future regattas! The public toilets and club toilets were inspected, cleaned and sanitised as required.

CLEANING - I have been doing the cleaning of the clubhouse myself on an 'AS NEEDS' basis to keep costs down and to determine timeframes needed to do a good job with the smaller numbers coming. I will eventually get around to finding someone to do it. I have just let my cleaner go! so am looking for someone reliable and flexible who needs the work.

Charlie is still collecting the recycle bottles from the bar.

Cheers
Rhonda