



Athletics
Northern Territory

2021

Annual General Meeting

30th November 2021 - 6.30pm

NTIS Conference Room

Arafura Stadium

NOTICE OF ANNUAL GENERAL MEETING

Athletics Northern Territory

Arafura Athletics Stadium | 40 Abala Road, Marrara NT

Annual General Meeting

Agenda

30th November 2021



The Annual General Meeting for Athletics Northern Territory will be held in the Territory Sports Academy Conference Room, commencing at 6.30pm. Or via Zoom Video Conferencing. (Details to be sent closer to the date)

Agenda of the Annual General Meeting

1. Opening and Welcome

2. Apologies and Proxies

3. Minutes of Previous Annual General Meeting

To confirm the minutes of the Annual General Meeting held on 17th November 2020.

4. President's Report

To receive and consider the President's Report
(There is no vote on this item)

5. Executive Officer's Report

To receive and consider the Executive Officer's Report
(There is no vote on this item)

6. Financial Statements and Reports

To receive and consider the financial statements and the reports of the directors and auditor for the financial year ending 30 June 2021.
(There is no vote on this item)

7. Appointment of Auditors

To consider and pass the following resolution that BDH Consulting be ratified by the Members in accordance with the Constitution Clause 26 for the 2021/22 financial year.

8. Declare Board Vacancies and Board Nominations / Elections

In accordance with the Constitution Clause 11.4 (d) the following Elected Directors are retiring: Emma Kraft, Matthew Gridley, Shane Wylie.

In accordance with the Constitution Clause 11.3 to consider nominations for Elected Directors:
Sam Ajisafe, Kate Heelan, Emma Kraft and Matthew Gridley.

9. Life Members

Vote to induct nominated persons: That, under clause 5.5 of the Constitution, Life Members.
Life Membership is the highest honour that can be bestowed by the Association for longstanding and valued service to the Sport in the Northern Territory.

10. Close

Athletics NT AGM Meeting Minutes 17th November 2020

Meeting Date: Thursday 17th November 2020
Meeting Time: 6.30pm
Venue: NTIS Conference Room, Arafura Stadium, Marrara
Chairperson: Shane Wylie | President Athletics NT
Minutes: Compiled by Leanne Chin |



Item	Agenda Topic	Who	Action Items
Meeting Opened:	6.38pm		
1) Attendees	Attendees: IN PERSON- Leanne Chin, Lynne Jackson, Lyn Guelfi, Nola Brockie (MADfrogs), Brad Cunnington (DAC), Fiona Brown, Colin Heywood, Amanda Grossett (RAC), David Mott (RAC), Jess Brewster (DAC/RAC), Aaron McMahon (ADRA) VIA ZOOM – Shane Wylie, Emma Kraft, Murray Stewart (ASAC), Nicole Simmonds (KAC), Matthew Gridley, Shane Cadan,	SW	
2) Apologies/Proxies	Ian Fullerton (drw), Sveva Falletto, Kevin Mulvahil, (ASRW), Cameron Burrows (RAC)	SW	Notes: David Mott- RAC proxy ASRW were un-available
3) Minutes of previous AGM	Minutes of 28 th November 2019 AGM Moved: Shane Wylie Second: Murray Stewart	SW	Notes: Accepted.
4) Presidents Report	Moved: Lynne Jackson Second: Brad Cunnington	SW	Notes: NTG reactive and supported sports with funding grants to assist. LAA & AA not willing to help ANT through what has been a very hard year, financially.
5) Executive Officer's Report	Moved: Shane Wylie Second: Nicole Simmonds	SW	Notes: Added information, As of October 2020, historical water debit had been repaid in full. Funding had been received to purchase 4 RaceRunning Frames.
6) Finance Statement & Report	Moved: Amanda Grossett Second: Colin Heywood	SW	Notes: Line items were queried by AG, responses provided by SW. New finance director to follow up and clarify all lines with Michele Hughes.
7) Appointment of Auditors	Moved: Colin Heywood Second: Shane Wylie	SW	Notes: All agreed to continue to same auditor for a further 12mths.
8) Affiliation Fees	Due to COVID-19, the previously discussed fee increase was not implemented. The agreed fee structure will begin in 2021. Moved: not required Second: not required	LC	Notes: Item was for mention only and confirming fees will increase in 2021. MS suggested to lower the member number to <50 = \$100, >50 = \$150 MS was unwilling to put forward a motion. Consensus was to proceed as per proposal in 2019. Will revisit in 2021.

<p>9) Declare Board Vacancies and Board Nominations/Elections</p>	<p>In accordance with the Constitution Clause 11.4 (d) the following Elected Directors are retiring: Jo Jamieson, Kylie Taylor</p> <p>Nominations received from – Sveva Falletto: Director, Colin Heywood: Director, Lynne Jackson: Director</p> <p>In accordance with the Constitution Clause 11.3 to consider nominations for Elected Directors</p>	<p>LC</p>	<p>Notes: As sufficient nominations were received; all vacant positions were filled, and a vote was not required.</p>
<p>10) Close</p>	<p>TIME: Meeting closed at 7.28pm</p>		



Athletics NT Presidents Report 2020/2021

It is with pleasure that I present the Presidents Report for Athletics NT for a year that has been steady, with planning and progression steps being taken by the board, along with some challenges and constraints.

A few of the highlights for the year include:

- Leadership and Staffing:** Continued to grow a strong, effective Board to focus on strategy, policy, and governance
- Maintained Constitution and By-Laws around events and the association
- NOTE: we continue to run a very lean operation with Covid still impacting our financial ability to increase staffing.
- Participation:** Indigenous participation with the Race Runner program, accessed through the remote sports voucher program, limited as this was affected by Covid
- Coaching courses – with many of these now delivered online, we can extend these to a larger range of interested parties, although limited uptake and we would love to see this grow in the coming year.
- Development opportunities to attend Interstate & Nationals
- Monthly ANT competitions throughout the NT season
- Investment & Finance:** Rhonda Diano Oval in Alice Springs now has a 100m stretch of synthetic Track and 40m synthetic dual ended long/triple jump pits
- Darwin stadium upgrade – in principle this is confirmed, but the detail of track standard, timing for installation and final \$'s still in the hands of NTG
- A HUGE thanks goes out to Leanne (EO) and Michelle (Finance) for their Massive effort this year in clearing all outstanding debt.
- Events & Competitions:** City2Surf (profitable)
- Team Challenge (profitable)
- Event Partners – OZ Run & Mother's Day Classic
- Former NT athlete, James Swao attended the Australian National Championships and won gold in the U17 400m and silver in the 200m

Following a successful and profitable City2Surf, the ANT Board made the decision to begin transitioning this back in-house and clearly labelling it an Athletics Northern Territory event. Working with Richard from Epic Events, this will be done in stages as our ability to take on all the activity involved grows.

We sincerely thank Richard & the Epic Event team for their support over the past years.

City2Surf 2022 will be a slightly different event, including some components of the redundant “Mitchell St Mile” to be included (final detail still being finalised). This will be supported with \$’s from the Event Grant received to facilitate the updated event. This will be further supported with a strong sponsorship offering being designed to gain further support from current and potential corporate partners.

Our major sponsor, Santos, continue to support us with a 3-year agreement in place, taking us through to 2023 and the Athletics NT 50th anniversary – we already looking at ways to celebrate that milestone!

With the limitations Covid places on our Athletes and their ability to travel, train and compete outside of the NT, your Board has begun discussions to reinvigorate a “Northern Australia” round of competition. We believe this, along with several other opportunities still to be confirmed, will enable our Athletes to grow in their abilities.

The ongoing discussion around Athletics Australia and Little Athletics Australia becoming “One Sport” has involved months of weighing up the best options for our Association. Following several years receiving very little benefit from LAA for our association and athletes, your Board made the decision to no longer affiliate with LAA. This is currently in limbo as AA & LAA work towards the decision on a “One Sport” with the vote to take place on 9th December.

With the changes proposed for AA, this has shown that a new strategic plan is required for ANT, in line with direction the National body takes. The strategy planning has been ongoing through 2021 with an estimated date to complete of early 2022. This process has given us insights to both past & present issues within the association. Our future direction is to ensure we put in place a plan that will give the very best outcomes in all areas, for all Clubs & Athletes within the ANT family.

As we look ahead, there is enormous potential for athletics in the NT and I firmly believe that with exciting new opportunities and a strong strategic direction, we can increase our potential, growth, and awareness.

Unfortunately, the level of commitment required as President means that I don’t feel I am able to give the Association, our Executive Officer, our Board, Clubs, Athletes, and their families the support deserved as business circumstances take up a considerable amount of my time and I will not be continuing in my role as President on the Board of Athletics NT.

I plan to remain involved in a “special projects” capacity, supporting a passionate and growing Board, but at this time I would like to say “Thank You” for the opportunity to be involved and I ask, if you would like to support the changes coming, get involved, there is room on the Board for positive and progressive people!



Executive Officer Report

The Membership for 2021 has increased by 15 % as recorded in our financial system, and of those members, Northern Territory Athletics retained 19% from last year, according to REV Sport.

We have continued to deliver monthly ANT and interclub competitions. These have been quite well attended, however would like to see these events promoted more by clubs. COVID-19 has still presented a few challenges, yet we are extremely lucky to have not suffered lockdowns for more than a few days with just minor changes in the delivering of our competitions.

Level 1, 2 and 3 coaching courses were offered throughout the year. Several new coaches have completed their training online and 8 coaches attended the multi-phase Level 3 course in June and November.

This year we delivered some very successful events. Including 2 NT Santos City2Surf (October 2020 & June 2021) and 2 Team Challenge (Sept 2020 and June 2021) Both City2Surf events had an increase in participant numbers, across all run categories, the 48th edition having the 2nd largest field in the events history. Team Challenge delivered a community track & field event. Over 300 athletes attended. We were grateful to the Little Athletics SA team who travelled to jointly celebrate the Northern Australia ALAC team.

Athletes from several clubs have travelled to interstate competitions. These athletes represented their clubs and the Territory proudly and I congratulate them on the achievements. A swag of medals were bought back to the NT, along with a few new NT Records.

Sadly, most National Championships were cancelled again in 2021, which led to the reason the ANT Awards are not being held this year. The new qualification year started 1 September, so our hope is criteria can be met in 2022.

The Department of Sport & Active Recreation have signed off on the track resurface funding. \$1.6m has been allocated to complete the works in 2022. This will affect Darwin Athletics and Madfrogs training and competition predominantly. It is still the intention to hold NT Championships the second weekend in September.

We have continued a strong relationship with Athletics Australia and have also worked very closely with our interstate partners to have a united sport approach. Developing strong relationships with Oceania Athletics Association, Athletics North Queensland and Little Athletics and Athletics South Australia. The OneSport Unification vote is being held on 9th December in Melbourne.

Thank you to the board for your ongoing support

Leanne Chin

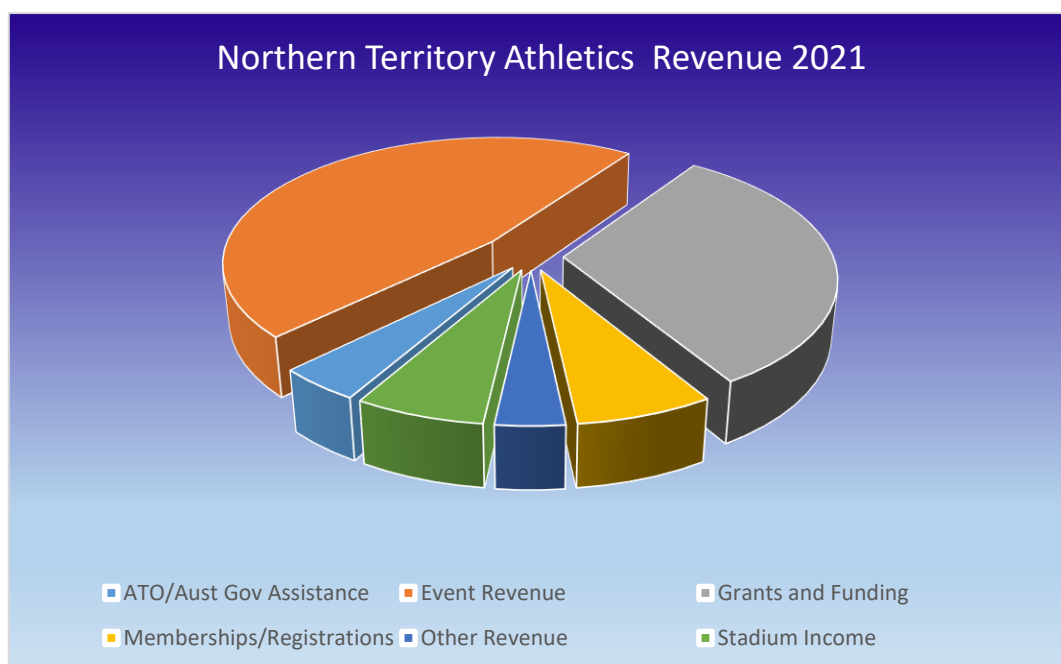
Financial Report Financial Year ending June 2021

Northern Territory Athletics had an incredible year finishing the year with a net profit \$144,474.53, compared with 2020 being a profit of \$13,321.17.

Much of this profit was attributed to a combination of cost savings and delivering two successful City2Surf Events & two Team Challenge Events. And in particular, if compared with pre COVID times, even though event revenue in the past was higher due to much bigger events, it also cost more and as a result this year proved less is more with a 47% increase in profit for event revenue alone compared with 2019.

Overall, the main sources of revenue for the 2021 financial year were from Events at 47%, Grants at 32%, Memberships & Stadium both at 7% and, ATO Government assistance at 4%, with all other income totaling 3%.

As expected, expenditure also increased to cater mainly for events and participation costs being the remote voucher programs. Wages also increased slightly, however, additional staff were only engaged as needed, thus saving costs overall in administration, wages & workers compensation. Membership, Motor vehicle & stadium costs decreased along with telephone & photocopier costs.



Notes to the Accounts	2021	2020
Cash at Bank	170,740.35	125,711.49
Trade & Sundry Debtors	85,309.48	50,954.05
Trade & Sundry Creditors	-64,616.32	-48,870.66
Unexpended Grants	-33,916.69	-36,758.51
Masters & Development	-4,653.10	-806.10
Income in Advance	0.00	-63,099.00
Tax & Super & Leave Liabilities	-11,154.49	-7,337.55
Net Cash Position	141,709.23	19,793.72

Revenue	
ATO/Aust Gov Assistance	Relates to COVID assistance & job keeper
Event Revenue	Higher due to delivering 2 x City 2 Surf & 2 Team Challenge Events
Grants and Funding	Slightly higher due to Remote sports programs & those funds from previous year being rolled into this year, plus a grant for running bikes
Memberships/Registrations	Higher due to increased members. Prior year lower due to COVID
Other Revenue	Higher. Due to delivering more coaching & training courses than prior year & Profits on Disposals of the Volkswagen Caddy & Great Wall
Stadium Income	Higher mainly due to more school carnivals, last year COVID. Revenue from school carnivals almost on par with year before COVID.
Expenditure	
Accountancy	Includes Audit fees and monthly accounting fees. Lower than last year due to COVID & less financial activity
Administration Expenses	On par with previous year. Overall savings included telephone, photocopier & workers comp insurance. Higher costs included computer & IT for cloud storage system & cleaning.
Depreciation	Slightly lower than last year due to disposing of both vehicles. Expect further savings in the following year
Events	Higher than last year due to delivering 2 City2Surf events (Oct 20 & June 21) & 2 Team Challenge Events (Sept 20 & June 21)
Finance Costs	Higher due to fees incurred for new finance contract on new vehicle
Membership Expenses	Lower than last year due to the set-up costs of REV sport. However, this year higher with Affiliation fees to Little A's & Athletics Australia's National Insurance
Motor Vehicle Expenses	Slightly lower than last year due to disposing of both vehicles which were requiring extensive repairs due to their age. Expect further savings in following year with insurance & Rego for only 1 vehicle
Participation expenses	Relates to remote Sports program costs & higher due to 2020 programs moved into 2021 financial year due to COVID last year.
Other Cost of Sales	Relates to coaching & training costs & stock. Slightly higher than prior year due to delivering additional coaching courses
Stadium Expenses	Lower due to putting pressure on dept to bill us in time, Prior year contains costs from year before that. Overall Sewerage slightly higher & water lower.
Wages & Salaries	Higher than prior year due to engaging casuals as required, but less compared with years before COVID.

Northern Territory Athletics Incorporated
ABN 62 193 172 165

Financial Statements
For the year ended 30 June 2021



PO Box 2747
PALMERSTON NT 0831

Phone: 08 8932 8371
Email: byrne@bdhconsulting.net.au

Northern Territory Athletics Incorporated
ABN 62 193 172 165

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Statement by Members of the Committee

Independent Auditor's Report to the Members

Northern Territory Athletics Incorporated
ABN 62 193 172 165
Committee's Report
For the year ended 30 June 2021

Your committee members submit the financial accounts of the Northern Territory Athletics Incorporated for the financial year ended 30 June 2021.

Committee Members

The names of committee members at the date of this report are:

Emma Kraft
Shane Wylie
Matthew Gridley
Lynne Jackson
Colin Heywood
Sveva Falletto

Principal Activities

The principal activities of the association during the financial year were: to participate as a member of the National Sporting Body, Athletics Australia Limited, for the sport of athletics and encourage, advance and administer athletics throughout the Northern Territory of Australia..

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The profit from ordinary activities after providing for income tax amounted to

Year ended	Year ended
30 June 2021	30 June 2020
\$	\$
144,474.53	13,321.17

Signed in accordance with a resolution of the Members of the Committee on: 27/10/21



Committee Member



Committee Member

Northern Territory Athletics Incorporated
 ABN 62 193 172 165
Income and Expenditure Statement
 For the year ended 30 June 2021

	2021	2020
	\$	\$
Income		
Event Sales	260,625.59	51,886.18
Grants and Funding	176,541.82	158,102.15
Membership Income	38,615.39	24,796.22
Stadium Sales	36,360.71	14,888.66
ATO/Australian Gov Assistance	23,500.00	16,000.00
Interest received	38.63	100.28
Other income	19,340.37	15,742.48
Total income	555,022.51	281,515.97
Expenses		
Accountancy	15,690.00	20,345.00
Administration Expenses	15,048.30	16,085.12
Depreciation - Plant	7,891.15	8,870.64
Events	168,947.23	46,692.41
Finance Costs	1,037.38	576.66
Membership Expenses	18,060.96	23,904.58
Motor Vehicle Expenses	3,251.44	3,781.51
Participation Expenses	53,773.60	26,376.99
Other Cost of Sales	5,164.14	3,177.18
Wages and Salaries	68,508.51	62,674.13
Stadium Expenses	50,619.79	53,185.50
Travel, accommodation & conference	2,555.48	2,525.08
Total expenses	410,547.98	268,194.80
Profit from ordinary activities before income tax	144,474.53	13,321.17
Income tax revenue relating to ordinary activities	-	-
Net profit attributable to the association	144,474.53	13,321.17
Total changes in equity of the association	144,474.53	13,321.17
Opening retained profits	57,319.88	43,998.71
Net profit attributable to the association	144,474.53	13,321.17
Closing retained profits	201,794.41	57,319.88

The accompanying notes form part of these financial statements.

Northern Territory Athletics Incorporated
 ABN 62 193 172 165
 Detailed Balance Sheet as at 30 June 2021

	Note	2021 \$	2020 \$
Current Assets			
Cash Assets			
Cash at bank- Bendigo Bank		169,773.68	125,012.17
Debit Card- Other		531.54	425.38
Debit Card- General Manager		189.63	188.44
Canteen Float		245.50	85.50
		<u>170,740.35</u>	<u>125,711.49</u>
Receivables			
Trade debtors		84,061.79	50,954.05
Sundry Debtors		1,247.69	-
Rev Sport Clearing Account		-	49.00
Less: Unexpired Interest		2,852.86	-
		<u>88,162.34</u>	<u>51,003.05</u>
Other			
Prepayments		8,702.08	2,829.13
Withholding Tax Paid		69.30	69.30
Stock on Hand		-	831.50
		<u>8,771.38</u>	<u>3,729.93</u>
Total Current Assets		<u>267,674.07</u>	<u>180,444.47</u>
Non-Current Assets			
Property, Plant and Equipment			
Plant & equipment - At cost		17,324.70	17,324.70
Less: Accumulated depreciation		(13,982.65)	(12,411.38)
Training & Competition Equipment at Cost		77,618.34	55,058.34
Less: Accumulated depreciation		(31,856.36)	(26,227.43)
Motor vehicles - At cost		37,362.41	46,663.22
Less: Accumulated depreciation		(690.95)	(46,663.22)
		<u>85,775.49</u>	<u>33,744.23</u>
Total Non-Current Assets		<u>85,775.49</u>	<u>33,744.23</u>

The accompanying notes form part of these financial statements.

Northern Territory Athletics Incorporated
 ABN 62 193 172 165
 Detailed Balance Sheet as at 30 June 2021

	Note	2021 \$	2020 \$
Total Assets		353,449.56	214,188.70
Current Liabilities			
Payables			
Unsecured:			
Trade creditors		24,674.14	38,577.16
Sundry Creditors		44,595.28	11,096.60
Income in advance		-	63,099.00
		<u>69,269.42</u>	<u>112,772.76</u>
Financial Liabilities			
Unsecured:			
Bendigo Bank- Subaru		37,314.55	-
		<u>37,314.55</u>	<u>-</u>
Current Tax Liabilities			
GST payable control account		8,555.82	5,543.94
		<u>8,555.82</u>	<u>5,543.94</u>
Provisions			
Provision for Annual Leave		2,598.67	1,457.07
		<u>2,598.67</u>	<u>1,457.07</u>
Other			
Unexpended Grants		33,916.69	36,758.51
Superannuation Payable		-	336.54
		<u>33,916.69</u>	<u>37,095.05</u>
Total Current Liabilities		151,655.15	156,868.82
Total Liabilities		151,655.15	156,868.82
Net Assets		201,794.41	57,319.88

The accompanying notes form part of these financial statements.

Northern Territory Athletics Incorporated
ABN 62 193 172 165
Detailed Balance Sheet as at 30 June 2021

	Note	2021 \$	2020 \$
Members' Funds			
Accumulated surplus (deficit)		201,794.41	57,319.88
Total Members' Funds		201,794.41	57,319.88

The accompanying notes form part of these financial statements.

Northern Territory Athletics Incorporated

ABN 62 193 172 165

Notes to the Financial Statements

For the year ended 30 June 2021

Note 1: Summary of Significant Accounting Policies

Basis of Preparation

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporations Act of the Northern Territory. In the opinion of the committee the association is not a reporting entity because it is not reasonable to expect the existence of users who rely on the association's general purpose financial statements for information useful to them for making and evaluating decisions about the allocation of resources.

The financial report has been prepared in accordance with the Associations Incorporations Act of the Northern Territory, the basis of accounting specified by all Australian Accounting Standards and Interpretations, and the disclosure requirements of Accounting Standards AASB 101: Presentation of Financial Statements, AASB 107: Cash Flow Statements, AASB 108: Accounting Policies, Changes in Accounting Estimates and Errors, AASB 1031: Materiality and AASB 1054: Australian Additional Disclosures.

The association has concluded that the requirements set out in AASB 10 and AASB 128 are not applicable as the initial assessment on its interests in other entities indicated that it does not have any subsidiaries, associates or joint ventures. Hence, the financial statements comply with all the recognition and measurement requirements in Australian Accounting Standards.

The association has not assessed whether these special purpose financial statements comply with all the recognition and measurement requirements in Australian Accounting Standards.

The financial report has been prepared on an accrual basis and is based on historical costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

(a) Accounts Receivables and Other Debtors

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from donors. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Northern Territory Athletics Incorporated

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Notes to the Financial Statements

For the year ended 30 June 2021

(b) Property, Plant and Equipment (PPE)

Leasehold improvements and office equipment are carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all PPE is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

The depreciation rates used for each class of depreciable asset are:

Class of Fixed Asset	Depreciation Rate
Training Equipment	10 - 20 %
Plant and Equipment	15 - 25 %
Motor Vehicles	22.5 %

(c) Impairment of Assets

At the end of each reporting period, the entity reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income statement.

(d) Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits have been measured at the amounts expected to be paid when the liability is settled.

(e) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

(f) Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

The association has applied AASB 15: Revenue from Contracts with Customers (AASB 15) and AASB 1058: Income of Not-for-Profit Entities (AASB 1058) using the cumulative effective method of initially applying AASB 15 and AASB 1058 as an adjustment to the opening balance of equity at 1 July 2019. Therefore, the comparative information has not been restated and continues to be presented under AASB 118: Revenue and AASB 1004: Contributions.

In the current year

Contributed Assets

Northern Territory Athletics Incorporated

ABN 62 193 172 165

Notes to the Financial Statements

For the year ended 30 June 2021

The association receives assets from the government and other parties for nil or nominal consideration in order to further its objectives. These assets are recognised in accordance with the recognition requirements of other applicable accounting standards (eg. AASB 9, AASB 16, AASB 116 and AASB 138).

On initial recognition of an asset, the association recognises related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer).

The association recognises income immediately in profit or loss as the difference between initial carrying amount of the asset and the related amount.

Operating Grants, Donations and Bequests

When the association receives operating grant revenue, donations or bequests, it assesses whether the contract is enforceable and has sufficiently specific performance obligations in accordance with AASB 15.

When both these conditions are satisfied, the association:

- identifies each performance obligation relating to the grant
- recognises a contract liability for its obligations under the agreement
- recognises revenue as it satisfies its performance obligations.

Where the contract is not enforceable or does not have sufficiently specific performance obligations, the association:

- recognises the asset received in accordance with the recognition requirements of other applicable accounting standards (eg. AASB 9, AASB 16, AASB 116 and AASB 138)
- recognises related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer)
- recognises income immediately in profit or loss as the difference between the initial carrying amount of the asset and the related amount.

If a contract liability is recognised as a related amount above, the association recognises income in profit or loss when or as it satisfies its obligations under the contract.

Interest Income

Interest revenue is recognised using the effective interest rate method.

Income from Sale of Goods

A receivable will be recognised when the goods are delivered. The association's right to consideration is deemed unconditional at this time as only the passage of time is required before payment of that consideration is due. There is no significant financing component because sales (which include those with volume discounts) are made within a credit term of 30 to 45 days.

Customers have a right to return products within 60 days as stipulated in the current contract terms. At the point of sale, a refund liability is recognised based on an estimate of the products expected to be returned, with a corresponding adjustment to revenue for these products.

Northern Territory Athletics Incorporated

ABN 62 193 172 165

Notes to the Financial Statements

For the year ended 30 June 2021

Consistent with the recognition of the refund liability, the association further has a right to recover the product when customers exercise their right of return so consequently the company recognises a right to returned goods asset and a corresponding adjustment is made to cost of sales.

Historical experience of product returns is used to estimate of the number of returns on a portfolio level, using the expected value method. It is considered highly probable that significant reversal in the cumulative revenue will not occur given the consistency in the rate of return presented in the historical information.

All revenue is stated net of the amount of goods and services tax (GST).

In the comparative period

Non-reciprocal grant revenue was recognised in profit or loss when the association obtained control of the grant and it was probable that the economic benefits gained from the grant would flow to the entity and the amount of the grant could be measured reliably.

If conditions were attached to the grant which must be satisfied before the association was eligible to receive the contribution, the recognition of the grant as revenue was deferred until those conditions were satisfied.

When grant revenue was received whereby the association incurred an obligation to deliver economic value directly back to the contributor, this was considered a reciprocal transaction and the grant revenue was recognised in the statement of financial position as a liability until the service had been delivered to the contributor; otherwise the grant was recognised as income on receipt.

The association received non-reciprocal contributions of assets from the government and other parties for no or nominal value.

These assets were recognised at fair value on the date of acquisition in the statement of financial position, with a corresponding amount of income recognised in the statement of profit or loss and other comprehensive income.

Donations and bequests were recognised as revenue when received.

Interest revenue was recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument.

Revenue from the rendering of a service was recognised upon the delivery of the service to the customer.

(g) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the assets and liabilities statement.

Northern Territory Athletics Incorporated

ABN 62 193 172 165

Notes to the Financial Statements

For the year ended 30 June 2021

(h) Trade and Other Payables

Trade and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association remain unpaid at the end of the reporting period. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

Northern Territory Athletics Incorporated
ABN 62 193 172 165
Notes to the Financial Statements
For the year ended 30 June 2021

	2021	2020
Note 2: Cash assets		
Bank accounts:		
Cash at bank- Bendigo Bank	169,773.68	125,012.17
Debit Card- Other	531.54	425.38
Debit Card- General Manager	189.63	188.44
Other cash items:		
Canteen Float	245.50	85.50
	<u>170,740.35</u>	<u>125,711.49</u>

Note 3: Receivables

Current

Trade debtors	84,061.79	50,954.05
Sundry Debtors	1,247.69	-
Rev Sport Clearing Account	-	49.00
Less: Unexpired Interest	2,852.86	-
	<u>88,162.34</u>	<u>51,003.05</u>

Northern Territory Athletics Incorporated
 ABN 62 193 172 165
Notes to the Financial Statements
 For the year ended 30 June 2021

	2021	2020
Note 4: Property, Plant and Equipment		
Plant and equipment:		
- At cost	17,324.70	17,324.70
- Less: Accumulated depreciation	(13,982.65)	(12,411.38)
	3,342.05	4,913.32
Other plant and equipment:		
- At cost	77,618.34	55,058.34
- Less: Accumulated depreciation	(31,856.36)	(26,227.43)
	45,761.98	28,830.91
Motor vehicles:		
- At cost	37,362.41	46,663.22
- Less: Accumulated depreciation	(690.95)	(46,663.22)
	36,671.46	-
	85,775.49	33,744.23

Note 5: Payables

Unsecured:		
- Trade creditors	69,269.42	112,772.76
	69,269.42	112,772.76
	69,269.42	112,772.76

Northern Territory Athletics Incorporated
ABN 62 193 172 165
Notes to the Financial Statements
For the year ended 30 June 2021

	2021	2020
Note 6: Provisions		
Current		
Employee entitlements*	<u>2,598.67</u>	<u>1,457.07</u>
	<u>2,598.67</u>	<u>1,457.07</u>
* Aggregate employee entitlements liability	2,598.67	1,457.07

There were 9 employees at the end of the year

Northern Territory Athletics Incorporated
ABN 62 193 172 165
Statement by Members of the Committee
For the year ended 30 June 2021

In our opinion:

- (a) the accompanying financial report, being a special purpose financial statement, is drawn up so as to present fairly the state of affairs of the Association as at 30 June 2021 and the results of the Association for the year ended on that date;
- (b) the accounts of the Association have been properly prepared and are in accordance with the books of account of the Association; and
- (c) there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.

We confirm as follows:

- (a) The name of each committee member of the association during the relevant financial year were:

Kevin Mulvahil
Emma Kraft
Shane Wylie
Kylie Taylor
Rachel Telford
Jo Jamieson
Shane Cadan
Matthew Gridley
Lynne Jackson
Colin Heywood
Sveva Falletto

- (b) The principal activities of the association during the relevant financial year were: to participate as a member of the National Sporting Body, Athletics Australia Limited, for the sport of athletics and encourage, advance and administer athletics throughout the Northern Territory of Australia.

- (c) The net profit of the association for the relevant financial year was:

Year ended	Year ended
30 June 2021	30 June 2020
\$	\$
144,474.53	13,321.17

Signed at: Darwin

Signed on: 27/10/21



Committee Member



Committee Member

Northern Territory Athletics Incorporated
ABN 62 193 172 165
Independent Auditor's Report to the Members

Report on the Audit of the Financial Report

Opinion

We have audited the financial report of Northern Territory Athletics Incorporated (the association), which comprises the Statement by Members of the Committee, the Income and Expenditure Statement, Balance Sheet as at 30 June 2021, a summary of significant accounting policies and the certification by members of the committee on the annual statements giving a true and fair view of the financial position and performance of the association.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of the association as at 30 June 2021 and [of] its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Act.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter—Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the association to meet the requirements of Associations Act. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Committee for the Financial Report

The committee is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Associations Act and for such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Northern Territory Athletics Incorporated
ABN 62 193 172 165
Independent Auditor's Report to the Members

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the committee.
- Conclude on the appropriateness of the committee's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Signed on: 27/10/2021

Byrne D Haigh, Registered Company Auditor
BDH Consulting
7 Crinum Court, Moulden NT 0830

AGM
Held on 21 APR 21

Committee Structure and Membership Base

Position	Name	Preferred Email
President	Tegan Musumeci	tegan.musumeci@defence.gov.au
Vice President	William Dixon	william.dixon1@defence.gov.au
Secretary	Sally Breckenridge	sally.breckenridge@defence.gov.au
Treasurer	Matt White	matthew.white16@defence.gov.au
Patron	Robert Chipman	robert.chipman@defence.gov.au
The Group Inbox is Preferred Method		adfrra.mailbox@defence.gov.au

Membership Numbers	
Total Membership	1342 across Australia

This year continued to be a difficult year for participation in athletics competitions, with much of the season affected by travel restrictions. For our out of stadium athletes, we have seen high levels of participation in local fun runs, half marathons, full marathons and ultra-marathons. In the latter part of this year, we have held a virtual running series, over 5km, 10km and half marathon, which has seen good participation for the second year in a row. We have been able to support our athletes in both regional and national competitions over the past year, seeing two of our athletes compete at the National Championships.

We were unable to have any ADAC members compete in the recent NT Champs, which were to be combined with our ADF Track and Field Championships. This was due to the travel restrictions imposed by COVID reducing the number of our track and field athletes able to compete. We hope that in coming years we will be able to increase the numbers competing and return to supporting the NT Championships.

Kind Regards,

Jane Hickie

Track and Field Representative

ADF Running

25 OCT 21



Athletics
Northern Territory

Club

Reports



To all members.

Wow another year has nearly passed and here we are with this year's AGM.

It's been a fantastic year all round and we have been so very lucky not to have had any Covid 19 disruptions like last year and live free whilst our other states have battled all year. What a truly great place we live in and how great is it that we can participate in a sport we love for fitness, fun and friendship.

First and foremost I'd like to thank all the volunteers and the amazing committee who have steered the ship. The committee this year has been able to create an inclusive calendar for runners, walkers and trail runners. They have been the most amazing committee with fantastic minds and an enormous passion for running and walking. As a president I could not have asked for a better committee.

So a sincere thank you and congratulations for all your efforts. The club would not be a club without you all!

With a terrible incident early in the year to a fellow Alice Springs sporting club the ASRWC committee decided to look at our events in a different light and we underwent changes with a new and improved focus to keep our members safer than ever before.

Races were changed to the safest environment that we could find taking our events off the roads and finding safe alternatives which led to new Traffic management plans and council permits.

What the committee has now realised is that creating a calendar and getting permits takes a lot of time and therefore this year we have brought this AGM forward to give the new committee the time it needs to create and secure next year's calendar.

Many great things have happened throughout the year and forgive me if I don't name them all.

-acknowledgment of traditional owners of the country we meet on

-More event notices on social media

-new race formats

- Introduction of an eftpos machine
- QR code and record keeping for Covid before it was mandatory by NT health
- Reconciliation week walk and run
- Indigenous marathon project (IMP) close bonding
- improving TMP and relationship with Alice Springs town council for permits and police
- Four corners trail run
- ABC half marathon river course

Just to name a few!

Another massive achievement was this year's West Macs Monster!

Words cannot describe the effort put into this race by Marc Woods and the WMM subcommittee!!!

The care and procession taken by this group was paramount and to have this event held here under the ASRWC banner is truly something special and I take my hat off to the whole WMM crew. We can't wait to see the next event which is already deep in planning.

So looking back at 2021 season there has been many highlights.

Lastly I want to recognise all of our members – you!

Thank you all for being members and coming along to support our great club which would not exist without you!

I look forward to seeing you for the remainder of 2021 and I look forward to seeing what the new committee puts together for the 2022 season.

Many Thanks

Chris Turner

Club President



DAC enjoyed another strong season in 2021, with a total of 165 registered members throughout the season. The club has enjoyed consistent growth over the last 2 seasons, with a number of returning athletes and athletics families, along with new members from interstate, overseas and participating in athletics for the first time. We continued our coaching development with a DAC coaches' induction session in early March prior to the start of the season, ably facilitated by our head coach Jess Brewster. Karen Urquhart and Gianna Paterson attended the Level 1 coaches' course early in the year, and Brad Cunnington attended the Level 3 course facilitated by coaching legend Peter Hannon in June. We enjoyed a strong showing at our regular intra-club competitions throughout the season, with willing assistance from parents and carers. These competition nights continue to be well received by members and supporters, with strong assistance from Athletics NT.

Jess Brewster did a great job as our head coach, ably supported by coaches James Sheridan, Gianna Paterson, Rebecca Renshaw, Dean Chisolm, Lara Andropov, Karen Urquhart and Brad Cunnington. For season 2021 DAC rescheduled its tiny tots program to Tuesday night, which was well received by participants and parents. Our AWD training program continued on Monday nights, with club training on Tuesdays and Fridays. Our AWD program continues to grow and the Monday night athletes continue to develop with a great commitment to training evident in their improvements during competition. Lara runs our AWD program with coaching assistance from Karen Urquhart and Brad Cunnington.

Our strong season culminated in excellent participation and results at both the 2021 NT Teams Challenge and 2021 NT Athletics Championships. NT Teams Challenge resulted in 36 golds, 29 silvers and 11 bronze medals, whilst at NT Champs DAC came home with 54 gold, 31 silver and 35 bronze medals. In addition to the great results at the Teams Challenge and NT Champs, a number of DAC Club records were also broken this year:

Age Group	Athlete	Event	Result
8 girls	Torrae Chisholm	400m	01:28.34
12 boys	Gilbert Cox	1500m	04:57.14
14 girls	Harriet Cox	400m	01:04.59
14 girls	Harriet Cox	800m	02:32.16
14 girls	Harriet Cox	1500m	05:27.64
14 girls	Emily Hatton	High Jump	1.55m

Off the track the 2021 season saw the return of a dedicated Canteen Manager. Kirrilly Pfitzner took on the role for the season and introduced a number of healthy and alternative options to ensure athletes, parents and helpers were well fed and hydrated. The new options at our Friday night barbecues were well received by all!

In consultation with Rebel, Rebel and Darwin Athletics Club continued their Community Kickbacks program. Thank you to Rebel sport store for selecting Darwin Athletics Club to participate in the Rebel Community Kickbacks program in 2021.

A Big thank you to our coaches James, Brad, Gianna, Lara, Dean, Beck and Jess for the outstanding work you have done this season. The athletes look forward to seeing you all again next year. Another big thankyou to the 2021 Committee members Sarah, Rachelle, Kirrilly, Lara, Jess, Dean, Rebecca and Dallas for your efforts in running the club for 2021.

The DAC committee for 2021 will be decided at our AGM currently anticipated sometime in March 2022.



Brad Cunnington

President, Darwin Athletics Club



Katherine Athletics Centre

2021 has again been a very challenging year with unprecedented challenges brought on by Covid. In this challenging time, we started our season this year on time but the challenges of Covid and general numbers in sport in town down this year. Our numbers were low, but we had a committed crew of families with the love of Athletics.

On the flipside though we had a consistent small core group of Athletes in attendance every week in ages 3 through to Masters, we also had a consistent little cohort of teenagers which is great given that they usually drift to team sport.

Our canteen also took a huge hit this year given our numbers and the challenges of multiple sports on at the same venue at the same time, and our temporary location of a shed. Our canteen Manager Amanda has run her canteen out of the shed with limited equipment and facility's, we thank her.

Our families have had to choose between sports having Rugby and Athletics on at the same venue and time and we have had to deal with some ongoing challenges due to this throughout the season again in 2021.

Over the course of 3 hot and humid days, 4 Katherine athletes aged 9 to 62 competed at the NT Teams Challenge in an array of Track and Field events held at Arafura Stadium in Darwin.

We also did this again at NT Championships with 12 Athletes and a few extra School Sport Athletes wearing the green and gold. A great result from all we are were very proud.

For Katherine our challenges will continue through to the 2022 season with works being done at the venue. The building and carpark space has been demolished and rebuilt and Oval 2 is being resurfaced giving us challenges with the need for space.

We have stockpiled in 1 shed have 1 shed with equipment, office and a functioning canteen. This has been with challenges, but we have managed. We look forward to adding High Jump and Hurdles back to our program next season if our building is completed.

This is not yet the case, but we are hopeful.

I am looking forward to our 2022 Season and what this may bring.

Nicole Simmonds

President & Coach

Katherine Athletics Centre



REPORT FOR ATHLETICS NT AGM

30 November 2021

Our 2021 season kicked off on 7 March with our Annual General Meeting. Nola Brockie, Lyn Guelfi and Ruth Garden were elected as President, Secretary and Treasurer respectively.

Members also celebrated the occasion of the club's 21st Birthday with cake of course!

Membership

MAD welcomed three new members this season taking our number to fourteen.

Competition

Unfortunately, COVID restrictions meant the cancellation of most interstate competitions for the second year in a row. However, Mike Roberts managed to compete at the Great Barrier Reef Masters Games in Cairns in May, bringing home TEN medals from a one day competition - an outstanding effort.

Most members supported the club meets held during the season. We appreciated Athletics NT devoting one of those meets to masters athletes by running an outdoor pentathlon. This was well attended by 18 participants.

Five members entered the Teams Challenge, winning 19 medals, and eight entered the NT Championships, winning 34 medals.

In closing

MAD sincerely thanks Leanne for her assistance and good humour throughout the year, and acknowledge the great work of the Athletics NT Board in driving the future of athletics in the Northern Territory.

Nola Brockie
President
MAD Frogs

2021 Report to Australian Masters Athletics Annual General Meeting

NT Masters athletes finished off the competition season in 2020 with participation in the successful AMA Winter Throws Virtual competition. 12 athletes took part in the Individual and Throws Pentathlon events, with 3 also doing the Super Weight and Heavyweight Pentathlon and 6 gave the Weight for Distance a go for the first time. It was a fantastic event to be part of and disappointing that the current situation has seen it cancelled for 2021.

Moving into 2021, in a further challenging year with the COVID-19 restrictions, NT Masters Athletes were still able to participate in regular club and monthly Athletics NT meetings. NT Masters Athletes commenced the 2021 year hosting a "Come and Try" meet at Arafura Stadium, incorporating the OMAC virtual competition with 15 athletes taking part in OMAC. A further meeting was also convened by NT Masters on 30 Jan after being rained out the previous week. These meets were held during the Darwin wet season with the ever-present danger of lightning strikes. Unfortunately, due to the timing, the "Come and Try" meetings did not attract many new members.

Athletics NT with the purpose of encouraging the participation of other sports, replaced the NT Championships with a Team Challenge in June 2020 that was very well participated. However, numbers were well down this year and the NT Championships, including Masters, has been reinstated for Sep 2021. The Mature Athletes Darwin (MAD Frogs) convened an Outdoors Pentathlon on 10 July with 20 in attendance and had good feedback on the staging of the event. Over the year there were 32 new NT Master age records established by nine members, mostly in the field events.

NT Masters Athletics is a sub-committee of Athletics NT and not an incorporated association. Athletics NT is currently holding approx. \$4,500 in NT Masters Athletics funds. Athletics NT advise there are 330 masters age athletes (172 Female/158 Male) registered with various athletic clubs in the NT, however the number with AMA affiliation is minimal, and reduced more than usual due to no National or International meets. This is primarily due to the large number of members with Darwin Runners and Walk Club (DRW), affiliated as recreational club, who hold mid-week road races as well as Half Marathon, 5km/10km Road and Cross-Country championships. DRW are very interested in nominating for the AMA half marathon and discussion is in progress about what AMA can bring to the table.

The sole synthetic athletics track at Arafura Stadium, Marrara has become sub-standard with moisture problems and restrictions have been placed on its use. A proposal has been submitted to the NT Govt Sports and Recreation for the track to be resurfaced.


Looking forward it is hoped that with improved COVID-19 vaccinations full interclub, national and international competition will resume. The focus for NT Masters will continue to promote and encourage more participation in Masters Athletics in the NT. While there are some restrictions on the Arafura Stadium track usage until it is resurfaced, we will continue to promote "Come and Try" meets and seek to build partnering relationships with affiliated clubs to recognise and encourage Masters Athletes.

Colin Heywood

Chair

NT Masters Athletics

22 August 2021





Rural Athletics Centre Report 2021

COVID-19 thankfully had minimal impact on our activities and we again conducted a successful track and field season at Freds Pass Reserve. We saw a significant jump in members, from 95 in 2020 to 146 athletes in 2021. Around 95 of these were new members and the age range was 3 years to 84 years of age.

It was pleasing to see our Masters ranks grow again, with 13 competing across the events each week and several more parents promising to join next year. Time to officially resurrect the Rusty Rurals! It is also wonderful to see former members who were with the club as juniors now returning with their families.

Rural Athletics commenced the 2021 season with 11 athletes travelling to Adelaide to compete at the SA Championships. The RAC colours flew proudly and our athletes competed to the best of their ability against some tough competition. We finished off the year with four athletes travelling across to Townsville for the NQ Championships, all returning with at least one medal and several PBs across the weekend. Many thanks to the family support crew that travelled to both championships. We are intending to make these interstate events a regular event on our calendar and hopefully have more members making the trips next year.

RAC had successful outings in the NT as well, competing at both the Teams Challenge in June and the NT Championships in September, winning the latter point score. Well done to all our athletes on their results, and to our coaches, officials and volunteers who gave up their time to assist at these events.

Thank you to the RAC Committee, our coaches and all our volunteers for their time and efforts this year. We look forward to another good year in 2022.