

ANNUAL REPORT

2013



Rowing Association of Western Australia Incorporated

128th Annual General Meeting

Canning Bridge Rowing Centre, 2 The Esplanade, Mt Pleasant

Friday, 28th February 2014
at 6.00 pm

Rowing WA acknowledges the benefits provided to rowing in Western Australia by the Western Australian government through Lotterywest and the Department of Sport and Recreation.



Department of
Sport and Recreation

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LIST OF SPONSORS

The Rowing Association of Western Australia is indebted to its sponsors whose support enables regattas and programs to operate at a level in keeping with the needs of the sport:

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AGENDA: Rowing WA Annual General Meeting			Date of Meeting: 28 th February 2014								
			Start Time: 6.00 pm								
			Venue: Canning Bridge Rowing Centre								
Chair:	Craig James	Minutes:	Luke Callier								
Attendees:											
Apologies:	Peta Rule (WARC), Lynne Bayliss, Jayden Edwards, Pierre Pougault, Rory Argyle										
Item	MINUTES	Action									
1.0	MEETING OPEN at 6.00 pm.										
	Attendance and apologies to be noted and recorded.	Chair									
2.0	MINUTES OF PREVIOUS MEETING										
	Minutes of the previous AGM held on 22/02/2013 to be received and pending any corrections, accepted as an accurate record of the meeting. Motion: to accept minutes. Minutes of the Special General Meeting held on 28/11/2013 to be received and pending any corrections, accepted as an accurate record of the meeting. Motion: to accept minutes.	Chair									
3.0	BUSINESS ARISING										
	Refer to General Business.	Note									
4.0	ANNUAL REPORT and FINANCIAL STATEMENTS YEAR END 31/10/2013										
	To receive the Annual Report and finance statements (including a report from the Auditor) for the year ending 31/10/2013. 1. Annual Report on year’s activities. 2. Finance statements. 3. Auditor’s report. Annual report to be tabled and Officers invited to speak to reports and/or accept questions/comments from delegates. Director Finance to present end of year accounts and audit report, noting Board resolution as contained therein. Motion: to accept report.	Chair / Director Finance / other Directors									
5.0	ELECTION OFFICERS										
	To elect officers as per Article 8.1 of the Constitution. <table><tr><td><u>Office</u></td><td><u>Incumbent</u></td></tr><tr><td>Director of Finance</td><td>Glyn Heath</td></tr><tr><td>Director of Marketing</td><td>Catriona Gregg</td></tr><tr><td>Director of Facilities</td><td>Richard Lipscombe</td></tr></table> No nominations received as at the closing date for nominations.	<u>Office</u>	<u>Incumbent</u>	Director of Finance	Glyn Heath	Director of Marketing	Catriona Gregg	Director of Facilities	Richard Lipscombe		
<u>Office</u>	<u>Incumbent</u>										
Director of Finance	Glyn Heath										
Director of Marketing	Catriona Gregg										
Director of Facilities	Richard Lipscombe										

	Written nominations to be received from the floor. Motion: to accept nominations and declare all nominees elected. Note nominations for all other offices will be referred to the first Board meeting following the AGM for appointment.	
6.0	BUSINESS OF WHICH NOTICE HAS BEEN GIVEN	
	None	Note
7.0	GENERAL BUSINESS	
	Any further general business as allowed by the Chairman and time permits	
8.0	CLOSE and NEXT MEETING	
	Note the next SGM to be held on Thursday 25th May at CBRC commencing 6.00pm.	
	Chairman to close the meeting.	

SIGNED as a true record

Chair..... Date.....

MINUTES: Rowing WA Annual General Meeting			Date of Meeting: Friday 22nd Feb 2013
			Start Time 6-00 pm
			Venue: Canning Bridge Rowing Centre
Chair:	C James	Minutes:	P.Pougnault
Attendees:	Brett Woolfitt RWA, Stephen Mann RWA, Lynne Bayliss RWA, Gerry Winter CLBC, Pamela Pearson CLBC, Glyn Heath RWA, Peter Beekink RWA, Sten Campbell WARC, Glen Loftus RWA, Ian Winfield MURC, Cameron Thorn CUBC, Colin Armstrong FRC, Richard Lipscombe RWA, Michael Hinsley SRRC, Brendan Murray SRRC, Mike Jones WARC, Hugh Bond ANA, Aidan Smith CUBC, Garth Lucas UWABC, Nancy Churchill BRC ,		
Apologies:	Jo Boserio CUBC, Catriona Walker RWA, Bill Cooper RWA, Peter Nowland Co Patron, Rory Argyle Co Patron, Laurie Anderson ANA, Alan Stewart SRRC, Catriona Gregg RWA,		
	ITEM	Action By	
1.0	MEETING OPENED at 6-15pm Attendance and apologies noted and recorded.	Chair	
2.0	MINUTES OF PREVIOUS MEETING		
	The minutes of the previous AGM held on the 13 th April 2012 were accepted as true and correct record of the meeting. Accepted Lynne Bayliss 2 nd Peter Beekink	Chair	
3.0	BUSINESS ARISING FROM THE MINUTES		
	N/A		
4.0	ANNUAL REPORT 31/10/2012		
4.1	President Craig outlined the Highlights for the 2012 year. Formal opening of the Champion Lakes Boat Sheds. Conducting the National Titles and Interstate Regatta. 5 Athletes and 1 Coach selected in the Australian Olympic team for the London Olympics. Passed 700 Registered rowers for the 1 st time. Craig thanked the Board for all of their assistance over the past year. In particular Stephen Mann and Lynne Bayliss who are not standing for re-election to the board. Their contribution has been outstanding over several years. He welcomed Both Glen Loftus and Catriona Gregg to the board as Director High Performance and Director of Marketing respectively.	Craig James	
4.2	Director High Performance Stephen Mann Outlined the Highlights for the year. Pathway program is progressing well. He has included in the main body of his report a table on the tier system used to get into WAIS. WA has purchased 3 new State Eights during the year. There is a plan to purchase a 4 th eight and Light Weight 4, as and when funds permit. Ross Brown was appointed by RA as High Performance Development Manager and is performing particularly well. Selection for the World cup event in Sydney has seen 7 WA athletes selected in crews. Stephen thanked everyone for their support during his time as Director of H.P.	Stephen Mann	

4.3	Director of Regattas Lynne Bayliss Outlined the Highlights for the year. Clubs changed the format of racing to allow for shorter regattas. Including non PSA IGSSA schools into some pennant regattas. Also the inclusion of an all school regatta during the season. Lynne thanked the Board for their assistance over the years.	Lynne Bayliss
4.4	Director Club Development Catriona not in attendance. Details of club Development contained in her report.	Catriona Walker
4.5	State Team Details and results contained in the team manager's report.	Steph Bale
4.6	Director Facilities Richard detailed the Highlights for the year. New ANA Lease successfully negotiated with the shire of Bayswater. Some work done on the Canning Bridge Foreshore stabilization. Hopeful of further progress this year. Canning Bridge Facility, looking at how to maximise the usage for the benefit of RWA.	Richard Lipscombe
4.7	Director Marketing Catriona not in attendance. Details of marketing contained in her report.	Catriona Gregg
4.8	A motion to accept the annual report was put to the meeting and accepted by Brett Woolfitt and 2 nd Sten Campbell. Carried	
5.0	FINANCIAL STATEMENTS TO 31/10/2012	
	Glyn Heath presented the financial report and Balance sheet for the financial year ending 31/10/2012. Under inventories –The supply of History of Rowing Books, the value has been written down to Zero. There has been several new equipment loans approved Under property. A new lift has been installed at Champion Lakes in shed C. Comprehensive financial statements included in the annual report. A motion to accept the Financial report was put to the meeting and accepted by Stephen Mann , 2 nd Mike Jones Carried.	Glyn Heath
6.0	ELECTION OF OFFICE BEARERS	
	Resolved that His Excellency the Governor be invited to continue as patron for the year 2012/2013 Resolved that Argyle, M McHenry, A Monger, P Nowland, P Pascall and M Scott be invited to continue as Vice Patrons for the year 2012/2013 There being only the one nomination for each of the following vacant positions on the board, all nominees were declared elected for terms of two years:- President Craig James Director Regattas Michael Jones Director High Performance Glen Loftus Resolved that Geoffrey Gray be invited to continue to act as the Association auditor. Resolved that Laurie Anderson be invited to fill the position of registrar	
7.0	GENERAL BUSINESS	
	Glyn Heath will prepare a detailed Job description and action plan for the proposed CEO position as recommended in the Manifesto and present to the next General Meeting. Nancy Churchill requested that rowing look at ways that she can participate in the general meetings. As the Bunbury Representative she is unable to attend in Person. Executive officer will look at different options available (Conference Phone Mobile Phone Skype etc.) and advise accordingly.	

8.0	CLOSE and NEXT MEETING	
	Meeting closed at 6-50pm. The next meeting will be the SGM to be held on Wednesday 29 th May 2013	

PRESIDENT'S

I am pleased to provide this report which covers the period 1 November 2012 – 31 October 2013.

The highlights for the year included:

- an increase in registration numbers to the highest level in the Association's history,
- the best performance of the State at the Interstate Regatta,
- the conduct of the inaugural All Schools Head of the River Regatta, and
- a step closer to the appointment of a full time CEO with a special purpose grant from the Department of Sport & Recreation to fund the development of a plan to deliver a growth strategy as a DSR and Association pre-requisite to the appointment.

The Rowing WA Pathway Programme continues to gather momentum, proving to be an important element in the drive to improve elite opportunities for young rowers in WA.

The re-energised development model contributed to the State's best-ever result in the Rowing Australia Cup (the overall points score trophy of the Interstate Regatta) in March. WA on 42 points played second to NSW (45 points) in front of Victoria on 40 points. We would particularly like to thank Ross Brown for his efforts in the lead up to the Interstate Regatta and for his work promoting high performance rowing in WA during his time as the High Performance Development Coordinator for the State. Interstate results included:

- Men's Single Scull – Rhys Grant – Won the President's Cup
- Lightweight Women's Quad scull – Maia Simmonds, Helen O'Keefe, Jessica Bowyer and Hannah Jansen - Won the Victoria Cup for the 2nd year running.
- Men's Youth Eight - third.
- Women's Eight - third.
- Men's Lightweight Coxless Four – fourth.
- Women's Youth Eight – fourth.
- Men's Eight – fourth.
- Women's Single Scull - Alex Hayes – fourth.

The inaugural All Schools Head of the River Regatta (conducted on 17 August 2013) was widely considered to have been a success. The event was a culmination of a four-regatta season confined to rowers from non-traditional rowing schools that have been fostered by and integrated into RWA clubs. It is anticipated that the same clubs will continue to support the initiative and help to grow the standing of the All Schools concept in the future.

In all, 212 athletes competed at the 2013 All Schools Head of The River, with approximately 100 of those being "new" to competitive rowing. 21 non-traditional rowing schools, (including the two RA Adopt a Schools participants) were represented at the regatta namely:

All Saints' College, C.B.C. Fremantle, Carey Baptist College, Chisholm Catholic College, Corpus Christi College, Iona Presentation College, John Curtin Senior High School, John Wollaston Anglican School, John 23rd College, Kelmscott Senior High School, Kennedy Baptist College, La Salle College, Lockridge Senior High School, Mazenod College, Melville Senior High School, Mount Lawley Senior High School, Santa Maria College, Seton Catholic College, Shenton College and Southern River College.

As a consequence of the All Schools concept, a general increase in participation numbers and a more comprehensive capturing of the Association's Regatta entry data, there were 1,032 rowers registered in

2013 compared with 705 for 2012, representing a 46% increase in registered rowers. This number does not include rowers in the PSA and IGSSA Competitions nor the growing number of rowers participating in clubs on a recreational basis, not registered to compete in RWA Regattas. The number of registered women rowers (526) outnumbered men rowers (506) for the first time. These achievements reflect the concerted effort over recent years by RWA to achieve 1000 rowers registered.

Swan River Rowing Club was champion club for 2013, finishing in front of University of WA Boat Club and WA Rowing Club.

Tim Widdicombe (UWABC) was named “Oarsman of the Year”, Maia Simmonds (UWABC) was “Oarswoman of the Year”, Jamie Hewlett (ANARC) “Club Coach of the Year”, and Jamie Jones (SRRC) “Overall Coach of the Year”.

Western Australia was represented by 14 athletes and one coach in Australian Rowing teams in 2013 – Junior, Under 23 and Senior A. Results highlights included:

- Alex Hagan and Hannah Vermeersch won the bronze medal in the Senior A Women’s Four.
- Tim Widdicombe won the silver medal in the Senior A Men’s Lightweight Eight.
- Jess Bowyer and Emma Jones won the silver medal in the Under 23 Women’s Lightweight Quad.
- Alex Hagan and Hannah Vermeersch won the gold medal in the Under 23 Women’s Four.
- The Australian Senior A team finished second on the overall medal tally (behind Italy) in Chungju, Korea, at the World Rowing Championships.

The Association received a Special Purpose grant from the Department of Sport & Recreation to develop a plan to deliver a solid growth strategy where the outcome is the delivery of a strategic plan for the sport to:

- Broaden its participation base;
- Review its service capability through an organisational structural review
- Achieve a commitment from the clubs to specific changes to the competition framework and general sport participation model which will be needed to implement the new strategy.

The project will be primarily tasked to the Club Development Officer, whose part time appointment was expanded to full time and the position renamed Acting Chief Executive Officer.

The outcome will be the adoption by the members of a four year Strategic Plan by the end of April 2014 or earlier, which will lead to RWA being moved to a three year funding from the Department of Sport & Recreation with an increased to include a contribution to the salary of full time Chief Executive Officer, whose contract will be linked to both performance and funding.

The sublease of Bay 4 at Champion Lakes Regatta Centre to ANA Rowing Club has been signed by all parties. The lease of the Bayswater Rowing Centre from the City of Bayswater has been extended for another 21 years. The programme for the ongoing maintenance of the building at Canning Bridge Rowing Centre has been renewed and is ensuring that the aging process, as it affects the building, is addressed in a timely manner.

As part of the Canning Bridge Precinct Development Study, the City of Melville commissioned consultants to report on the future of rowing on the Canning River. The recommendation of the consultants affirmed the stated position of the City of Melville that the area at Canning Bridge will continue to be recognised as a centre for rowing, but that the footprint currently occupied by rowing (Swan River Rowing Club and RWA) should not be enlarged. The consultants’ report went so far as to recommend the demolition of both buildings and construction of a single building having the same footprint. The consultant appeared to take no notice of any of the input made by the Association or

Clubs which it consulted, and in particular the repeated statement that *‘clubs flourish in stand-alone buildings of their own but tend to stagnate in a building with shared facilities’*.

The Association proposes to keep pushing for a larger footprint on both the eastern and western shores of the Canning River at Canning Bridge, as well as identifying other sites around the Swan and Canning Rivers for further expansion of rowing clubs.

The retirement for health reasons of Bill Cooper from the role of Registrar brought to an end an outstanding term of service to rowing in Western Australia and Australia which dates back to 1950 when Cooper first joined the Committee of the University of WA Boat Club. The Association is greatly indebted to Bill who was the last of that strong cohort of men who guided the Association through the 1960s, 1970s and 1980s to give it the financial strength it enjoys today. Thanks Bill.

Laurie Anderson moved to the role of Registrar and immediately set about educating Clubs and athletes to a better understanding of the capabilities of ROMS, the regatta data management system. Laurie promises ongoing education in 2014 which should lead to greater efficiencies in regatta conduct and some Club functions. The decision to remain with ROMS, albeit to the disappointment of Rowing Australia, has been justified as Regatta Central which is favoured and used by Rowing Australia still lacks the broader capability of ROMS. RWA has a license to use ROMS until 30 June 2014 and is likely to renew it.

Complaints about noise from the river have arisen again in the past year which led to RWA adopting a policy to guide Clubs and Schools towards a greater awareness of our impact on neighbourhoods abutting the rivers. The Board's view is that we must address community issues such as this to retain the unfettered right to use all waterways.

The Association continued to support the development of athletes aspiring to the High Performance Pathway with the support of funds from the Department of Sport and Recreation. Swans, ANA, Fremantle, Wests and UWABC all received support on a dollar for dollar basis to employ Development Coaches.

The Equipment Trust Account maintained by the Association since about 1974 has grown to over \$325,000 of which over \$160,000 is on loan to Clubs and a small number of individuals.

The Club Development Committee is working with a group of surf boat rowers to establish a new rowing Club in Mandurah. The project is in its infancy but is showing promise. The Board is conscious of the opportunities to expand into regional areas of the state.

Bunbury RC and Champion Lakes RC were both successful in obtaining funding from Rowing Australia under its Adopt a School Programme. The programme has had mixed success around Australia since its inception in 2013 – the most common reason for success has been the involvement of committed coaches and teaching staff.

Rowing Australia commenced consultation towards a new strategic Plan in July when it conducted a forum in Canberra – a “World Cafe” – to which were invited a range of persons directly and indirectly involved in rowing around the country. Craig James, Catriona Walker, Julia Dick and Garth Lucas attended from Western Australia. The summary of the weekend prepared by reference to participants' notes made on reams of paper did not reflect the impressions formed by the four of us and other attendees. RA has taken note. One observation all agreed on was the potential in all clubs around Australia to use their facilities between 9 am and 5 pm on weekdays – or “keeping the shed door open”. This recognises that the investments made in Premises and equipment could be making greater returns.

In a further initiative RA has commissioned a consultancy to conduct a review of the Australian publics' appreciation of our sport so that an understanding can be reached on what Clubs need to do to attract and service more members.

Increased participation is the common theme across all Departments of Sport and Recreation – Federal, State and Territory – and all sports will be increasingly judged by this standard when lining up for funding. Not surprising this will be a key area in the RWA and RA Strategic Plans.

The Association has continued to represent its members to DSR, Healthway, WAIS, the Cities of Melville, Bayswater and Armadale, Venues West ,WA Sports Federation, Rowing Australia, WA Olympic Committee, WA Commonwealth Games Council and the Aquatic Council.

The Board has been unsuccessful in filling the role of Minute Secretary and has also not been successful in establishing a Finance Committee, as a consequence the Berry Durston Foundation has not yet been activated.

Lynne Bayliss, Peter Beekink and Konrad Floan, appointed to the Board by the Board have been valuable contributors and great support to Glyn Heath, Catriona Walker, Michael Jones, Catriona Gregg, Glen Loftus and Richard Lipscombe and myself. The Association is fortunate to have such a dedicated group of volunteers. I thank them on your behalf.

Board member	Total Attended	Eligible to attend
Craig James	11	11
Glyn Heath	4	11
Glen Loftus	9	11
Michael Jones	9	11
Catriona Walker	9	11
Catriona Gregg	7	11
Richard Lipscombe	8	11
Lynne Bayliss	9	10
Peter Beekink	6	10
Konrad Floan	7	10

The staff of the Association, Pierre Pougault, Deone Denner, Laurie Anderson, Stephanie Bale, Phillip Andrew and Luke Callier is also to be recognised and thanked for their commitment and support.

Finally, I sadly report on the passing of Life Member Robert Brealey in January 2013. Bob commenced his rowing career at Fremantle Rowing Club and was Coach of the State's Lightweight Four in 1967, 68, 70 and 71. He also coached at Aquinas College for many years and for a short time at Presbyterian Ladies' College. Bob was the Association's Hon Treasurer in 1960 and from 1963-1975, Secretary from 1990-92 and bookkeeper from 1997-2006. Bob was made a Life Member of the Association in 1997 and sat at many Annual General Meetings such as this during his years of involvement with rowing. Vale Robert Brealey.

Craig James
President.

REGISTRAR'S REPORT SEASON 2013

The following tables show the comparison between the clubs and the seasons 2013 and 2012

Club Participation By Gender 2013 and 2012						
Club	Males 2013	Females 2013	Total 2013	Males 2012	Females 2012	Total 2012
ANARC	55	29	84	53	27	80
BRC	29	40	69	32	24	56
CLBC	23	30	53	11	15	26
CUBC	56	59	115	38	27	65
FRC	60	45	105	60	60	120
MURC	23	18	41	19	12	31
PRC	12	7	19	11	7	18
SRRC	83	41	124	77	41	118
UWABC	116	105	221	65	40	105
WARC	35	47	82	44	42	86
TOTAL	492	421	913	410	295	705
ASS Clubs	14	105	119			
TOTAL	506	526	1032			

Fremantle and Wests were the only clubs to have fewer members this year but a large increase in members for UWA, Curtin and Champion Lakes reflected their schools recruiting programs and should be interesting to see if this can be maintained. All other clubs gained some only marginally but still an improvement.

Associate Clubs are schools who raced in pennant regattas during the season and not as part of a mainstream club. Numbers were boosted by the cancellation of an IGSSA regatta and some schools entering the pennant regatta for the extra competition.

The gender gap has reversed completely and is slightly favoring the females.

Club Participation By Age Group 2013 and 2012						
Club	U/19 2013	19-26 2013	Masters 2013	U/19 2012	19-26 2012	Masters 2012
ANARC	31	22	34	20	28	32
BRC	22	17	30	13	11	32
CLBC	30	9	14	8	5	13
CUBC	62	42	13	23	32	10
FRC	40	29	36	61	23	36
MURC	0	3	38	0	3	27
PRC	1	0	17	1	0	17
SRRC	57	26	41	49	24	45
UWABC	90	95	37	28	63	14
WARC	6	13	63	8	16	62
ASS	114					

A The Sunsmart Premiership Pennant

Club	2013 Score	% of 2013 Total	2013 Rank	2012 Rank	% of 2012 Total
ANARC	59	9.1	5	5	8.1
BRC	25	3.8	7	7	4.6
CLBC	24	3.7	8	8	2.6
CUBC	58	8.9	6	6	6.3
FRC	76	11.7	4	3	15.9
MURC	26	4	9	9	1.2
PRC	7	1.1	10	10	1.1
SRRC	166	25.5	1	1	27.2
UWABC	133	20.4	2	4	13.8
WARC	77	11.8	3	2	19.2

B The Minor Pennant

A Grade		B Grade		C Grade		D Grade	
Club	Score	Club	Score	Club	Score	Club	Score
SRRC	608	SRRC	538	UWABC	521	SRRC	859
UWABC	527	UWABC	355	SRRC	480	UWABC	626
WARC	230	WARC	349	FRC	316	FRC	619
ANARC	75	FRC	244	CUBC	227	ANARC	575
BRC	31	BRC	83	WARC	149	CUBC	569
FRC	22	CUBC	38	ANARC	78	CLBC	305
		ANARC	32	BRC	51	MURC	229
				CLBC	41	WARC	159
						BRC	91
						PRC	25

Novice Pennant		Novice Sculls Trophy		Masters Pennant	
E Grade		D & E Grade		C Grade	
Club	Score	Club	Score	Club	Score
CUBC	591	SRRC	875	SRRC	426.5
SRRC	428	CUBC	815	WARC	416.75
FRC	422	FRC	729	ANARC	333.75
ANARC	383	ANARC	695	UWABC	315.5
MURC	328	UWABC	536	FRC	238.25
UWABC	277	MURC	386	BRC	212
CLBC	257	CLBC	376	MURC	208.5
WARC	225	WARC	289	CUBC	156.5
BRC	111	BRC	166	CLBC	113.215
PRC	66	PRC	91	PRC	80

The Aggregate Scores for Club of the Year 2013								
CLUB	No of New Novices	New Novice Score	Retention Rate Percent	Retention Rate Score	Participation Rate	Participation Score	Regatta Host Score	Total
UWABC	118	10	71.7	7.2	7.1	7.2	8	32.4
CUBC	57	4.8	83.1	8.3	7.3	7.4	10	30.5
SRRC	29	2.5	65.5	6.6	9.9	10	8.5	27.6
MURC	12	1	75.9	7.6	8.9	9	9	26.6
CLBC	32	2.7	80.7	8.1	7.3	7.4	8	26.2
FRC	28	2.4	56.8	5.7	7.6	7.7	8.5	24.3
WARC	15	1.3	59.1	5.9	7.5	7.6	9.5	24.3
ANA	23	2	59.5	6	7.9	7.8	8.3	24.1
BRC	21	1.8	54.5	5.5	7.2	7.3	9	23.6
PRC	7	0.6	68.4	6.8	5.6	5.7	10	23.1

The WA Masters Rowing Championships 2013

The Winning Women's Crews

Coxless Pair A-J Fremantle Renae Loftus, Julia Dick

Coxed Quad A-J Bunbury Barbara Della-Sale, Wylie Geldert, Beverley Seroka, Pina Barbera, Cox Tamara Bromley

Double Scull A&B Wests Peta Rule, Elisha Single

Single Scull C Swans Alexandra Thornton

Double Scull D-J Bunbury Wylie Geldert, Beverley Seroka

Coxless Four A-J Fremantle Anna Smith, Katie Law, Renae Loftus, Julia Dick

Double Scull C Swans Jennifer Sarich, Alexandra Thornton

Single Scull D-J Murdoch Judith Magee

Coxless Quad C Swans Yan Tinapple, Linda Rich, Jennifer Sarich, Alexandra Thornton

Single Scull A&B Wests Elisha Single

Coxless Quad A&B ANA Kay Jansen, Sophie Pilot, Alexis Whelan, Marianne Amato

Coxed Eight A-J Bunbury Carmel Lloyd, Michelle Cocks, Barbara Della-Sale, Nancy Churchill, Wylie Geldert, Monica Goodall, Beverley Seroka, Pina Barbera, Cox tanara Bromley

The Winning Men's Crews

Coxless Pair A-J Wests Peter Klemm, Darryl Salisbury

Coxed Quad A-J ANA Hugh Bond, David McConaghy, James Carpenter, Stuart Ridgway, Cox Tyla Douglas-Ramirez

Single Scull C -University of WA Alexander Harrison

Coxless Four A-J Wests Peter Klemm, Darryl Salisbury, Joe Morris, Michael Jones

Double Scull A&B Champion lakes Huntz Thieme, Daniel Real

Double Scull C ANA Neil Smith, Ian Hilton

Single Scull A&B Wests Michael Jones

Coxless Quad C Curtain/Champion Lakes William Cazzaniga, Daniel Real(Ch Lakes), Paul Johnston, Greg Haig

Coxed Eight A-J University of WA Christopher Davis, Tom Atkinson, Philip Pascall, Adrian Monger, Patrick Dawkins, Geoffrey Gray, Hugh Cook, Tom Langley, Cox Karlie Payne

Double Scull D-J Fremantle John Hands, Philip House

Coxless Quad A&B Wests Steve Parks, Darryl Salisbury, Joe Morris, Michael Jones

Single Scull D-J Murdoch Lyall Fowle

The Winning Combined Crews

Coxed Quad A-J Swans Nada Zuvela, Jennifer Collins, Des Lord, Peter Kesners, Cox Michael Bowler

Double Scull A&B Wests Elisha Single, Michael Jones

Double Scull C Champion Lakes Jennifer Parker, Daniel Real

Double Scull D-J Swans Jennifer Collins, Des Lord

Coxed Eight A-J Wests Tenille Scott, Debra Mason, Peter Klemm, Steve Parks, Joe Morris, Michael Jones, Peta Rule, Elishe Single, Cox Genevieve Vinciguerra

2013 All Schools State Championships

The Winning Women's Crews

Double Scull Open Santa Maria College Annabelle McIntyre, Rebecca McIntyre

Coxed Quad Under 16 Santa Maria/St Hildas Annabelle Marwick(St H), Sofia Bekir-Fuente(St H), Taylor Donati(SMC), Samantha Vitelli(SMC), Cox Grace Schaafsma

Single Scull Under 15 All Saints College Sonia Westera

Double Scull Under 15 All Saints College Lia Franklin, Phoebe Lawrie

Coxed Quad Open Santa Maria College Madigan Aranda, Annabelle McIntyre, Rebecca McIntyre, Anna Houston, Cox Lauren Warschauer

Single Scull Under 16 John XXIII College Laura Boere

Double Scull Under 16 Seton College Eliza Kelly, Lisa Vener

Coxed Quad Under 15 Shenton College Emma Wunsch, Nadine Gabriels, Saskia Willinge, Sophie Pages-Oliver, Cox Sallie Watson

Single Scull Open Perth Modern School Georgia Wheeler

The Winning Men's Crews

Single Scull Open John XXIII College Patrick Boere

Double Scull Under 16 All Saints/Corpus Christy Michael Orton(CCC), Declan Thornton(ASC)

Coxed Quad Open Christian Brother College Fremantle Aaron Senzio, Douglas McDonald, Willis Armstrong, Solomon Holliday, Cox Lauren Warschauer

Single Scull Under 15 John XXIII College Will Jupp

Double Scull Open Christian Brothers College Fremantle Willis Armstrong, Solomon Holliday

Coxed Quad Under 15 John XXIII College Matthew Dwyer, Liam Gassner, Evan Mcauliffe, David Wishaw, Cox Alex Bywater

Single Scull Under 15 All Saints College Declan Thornton

Single Scull Under 16 John XXIII College Will Jupp

Double Scull Under 15 John XXIII College? Perth Modern School Sam Hicks(PMS), Will Jupp(JTC)

Coxed Quad Under 16 Christian Brothers College Fremantle Connor Whitt, Cian Hussey, Jamie Nella, Jaedyn Stumbles, Cox Braedon Curd

The Winning Combined Crews

Coxed Quad Under 15 Perth Modern/John XXIII Greta Hays(PMS), Grace Jones(PMS), Will Jupp(JTC), Sam Hicks(PMS), Cox Teresa Maguire

Coxed Eight Under 15 John XXIII College Alex Bywater, Ross Mace, Kate Foster, Madi Toms, Mia Iow, Sophia Dwyer, Liam Gassner, Matthew Dwyer, Cox Winston Jenkins

Coxed Quad Under 16 Christian Brothers Fremantle/Santa Maria Lucy Simons(SMC), Taylor Donati(SMC), Jamie Nella(CBCF), Jaedyn Stumbles(CBCF), Cox Connor Whitt

Coxed Eight Under 16 Christian Brothers Fremantle Composite Lisa Vener(SCC), Taylor Donati(SMC), Eliza Kelly(SCC), Jaylis Ryan(ST H), Connor Whitt(CBCF), Cian Hussey(CBCF), Jamie Nella(CBCF), Jaedyn Nella(CBCF), Cox Sofia Bekir-Fuente(ST H)

Coxed Quad Open Christian Brothers Fremantle/Santa Maria Annabelle McIntyre(SMC), Rebecca McIntyre(SMC), Willis Armstrong(CBCF), Solomon Holliday(CBCF), Cox Madigan Aranda

Coxed Eight Open All Saints College Angelo Watts, Matthew Aylmore, Chloe Taylor-Newman, Eleanor Wilson, Shannae Carnell, Brianna Preimesberger, Isaac Stephenson, Seamus Mulholland-Platters, Cox Daniel Ramshaw

The State Rowing Championships 2013

The Winning Women's A Grade Crews

Single Scull University of WA Maia Simmonds

Double Scull ANA Emma Jones, Helen O'Keefe

Coxless Quad Swans Maegan Thompson, Alexandra Hagan, Kate Woodall, Amanda Rukuwai

Coxless Pair University of WA Rebecca Smith, Maia Simmonds

Coxless Four University of WA Rebecca Smith, Maia Simmonds, Rebecca Travaglione, Courtney Aylett

Coxed Eight Swans Sim Healy, Kate Woodall, Georgia Wheeler, Sian Brown, Maegan Thompson, Amanda Rukuwai, Natasha Gay, Alexandra Hagan, Cox Elinor Scott

The Winning Men's A Grade Crews

Single Scull Wests Matthew Cochran

Double Scull Swans Joshua Hicks, David Watts

Coxless Quad Swans Brendan Murray, Nicolo Maurogiovanni, Perry Ward, David Watts

Coxless Pair Swans Joshua Hicks, David Watts

Coxless Four Swans Tom Gatti, Brendan Murray, Joshua Hicks, David Watts

Coxed Eight Swans David Watts, Perry Ward, Nicolo Maurogiovanni, Christopher Hayes, Joshua Hicks, Ross Brown, Brendan Murray, Tom Gatti, Cox Teresa Maguire

The Winning Women's B Grade Crews

Single Scull Swans Georgia Wheeler

Double Scull ANA Emma Jones, Helen O'Keefe

Coxless Quad Wests Amy Walters, Jessica Donnelly, Elisha Single, Denika Kelsall

Coxless Pair University of WA Ashlea Harvey, Laurina Fitzpatrick

Coxless Four Wests Rebecca Smith, Maia Simmonds, Rebecca Travaglione, Courtney Aylett

Coxed Eight Swans Alexandra Thornton, Amber Norrish, Amanda Rukuwai, Jordan Vagg, Sim Healy, Maegan Thompson, Kate Woodall, Georgia Wheeler, Cox Teresa Maguire

The Winning Men's B Grade Crews

Single Scull Swans Christopher Hayes

Double Scull University of WA Charles Ravine, Grant Ardendorff

Coxless Quad Swans Declan Thornton, Patrick Boere, Cameron Fowler, Christopher Hayes

Coxless Pair University of WA Nicholas Eyres, James Perrin

Coxless Four Swans, Sam Marsh, Patrick Boere, Declan Thornton, Sebastian Gay

Coxed Eight Swans Sebastian Gay, Declan Thornton, Patrick Boere, Sam Marsh, Cameron Fowler, Nicolo Maurogiovanni, Christopher Hayes, Ross Brown, Cox Elinor Scott

The Winning Women's C Grade Crews

Single Scull University of WA Courtney Aylett

Double Scull Fremantle Annabelle McIntyre, Rebecca McIntyre

Coxless Quad University of WA Jessamy Burton, Leah Elliot, Alexandra Needoba, Rebecca Travaglione

Coxless Pair University of WA Sarah Hammond, Alexandra Needoba

Coxless Four University of WA Andie Sones, Laurina Fitzpatrick, Leah Elliot, Jessamy Burton

Coxed Eight Swans Linda Rich, Alexandra Thornton, Jennifer Sarich, Petrea Stregas, Anna Houston, Amber Norrish, Lucy Jenkins, Laura Mason, Cox Elinor Scott

The Winning Men's C Grade Crews

Single Scull University of WA James Perrin

Double Scull Swans Sam Marsh, Sebastian Gay

Coxless Quad Fremantle Mathew Jones, Scott Duncan, Willisa Armstrong, Solomon Holliday

Coxless Pair Swans Patrick Boere, Declan Thornton

Coxless Four University of WA Mattison McGellin, Jaxon Carter, Nicholas Eyres, James Perrin

Coxed Eight University of WA Thomas Horton, Mattison McGellin, Luke Burges, Robert Szewczak, Thomas Lymburn, Grant Ardendorff, Nicholas Eyres, James Perrin, Cox Sally Watson

The Winning Women's D Grade Crews

Single Scull Swans Amber Norrish

Double Scull ANA Phoebe Ralph, Joanna Friend

Coxled Quad Swans Laura Boera, Amber Norrish, Leesha Green, Patricia Grealish, Cox Elinor Scott

Coxled Four Fremantle Gabriela Bekir-Fuente, Jane McIntyre, Rebecca McIntyre, Annabelle McIntyre, Cox Jack Cranswick

Coxed Eight University of WA Karlie Payne, Hannah Brady, Jacqueline Nock, Holly Child, Anneliese Lange, Tara Broadhurst, Elizabeth Graydon, Abigail Anderson, Cox Jessica Taylor

The Winning Men's D Grade Crews

Single Scull University of WA Jaxon Carter

Double Scull University of WA Thomas Lymburn, Robert Szewczak

Coxled Quad Swans Andrew Rich, William Williamson, Paul Marcus, Fraser Sewell, Cox Teresa Maguire

Coxled Four Swans, Sam Beilby, Will Jupp, Alexander Gangell, Nicholas Ferguson, Cox Elinor Scott

Coxed Eight Swans Lachlan van de Ven, Will Jupp, Phillip Colic, Reid Quekett, Michael Orton, Alexander Gangell, Nicholas Ferguson, Patrick Tawns, Cox Luke Eaton

The Winning Women's E Grade Crews

Double Scull Champion Lakes Rochelle Ceriani, Kathryn Farley

Coxled Quad University of WA Tara Broadhurst, Jacqueline Nock, Elizabeth Graydon, Karlie Payne, Cox Naish Wallace

Coxled Four ANA Kay Jansen, Sophie Pilot, Alexis Whelan, Louisa Anderson, Cox Tyla Douglas-Ramirez

The Winning Men's E Grade Crews

Double Scull Swans Thomas Salter, Patrick Tawns

Coxled Quad ANA Oliver Hoare, Lachlan Burmas, Luke Ameduri, Peter Panizza, Cox Julia Cockman

Coxled Four Fremantle Mohommad Ammoun, Joshua Senzio, Luke Thompson, Jaedyn Stumbles, Cox Ross Mace

Season 2013

This season saw some new innovations come into fruition with the first year of All Schools Competition and the expanding of the ROMS role in the running of regattas and administration tasks. Some teething problems with programming and entries for All Schools races were apparent early and will be addressed in 2014 and over all was a successful concept and should continue to expand with encouragement.

The widening of the ROMS operation meant live running of regattas and better management of club members and data bases made for quicker transfers of members in the system. More familiarity with the process should speed things up considerable making setting regattas and tracking members a routine task for all clubs.

One Head Race was set on ROMS and proved that we can now also have these events entered via ROMS for 2014. Like all changes we have to work around the problems that arise and keep the load on all Club administrators to a minimum, so to this end I feel the system can now make this a reality.

I do acknowledge the huge task Mr Bill Cooper OAM has done in this position for so many years, it is very difficult to now walk and keep that same standard. Through-out my first year I have been able to rely on many outstanding people not least of them being Bill Cooper, Stephanie Bale, Michael Jones and the Regatta Committee along with Pierre Pougault and Deone Denner at Rowing WA.

Laurie Anderson
Registrar

DIRECTOR HIGH PERFORMANCE

Introduction

The season following an Olympic games typically sees many Olympic athletes take time away from the sport. This can create an environment of great opportunity for the developing athlete group - the last 12 months have followed this trend. Nine WA athletes made the Senior A Australian team and a further seven athletes made the Under 23 Australian team. This result highlights the growing pool of WA athletes on the cusp of full time Australian team membership and is a heartening result for the local development pathway framework.

WA athletes competed in both national and international events with excellent results. WA had its best ever result at the 2013 Interstate Regatta in the overall award – the Rowing Australia Cup – finishing in 2nd place only narrowly missing out on 1st to New South Wales. WA was also well represented at World Championship events (Junior, Under 23 & Senior A) by 15 athletes and 2 coaches and came home with a number of international medals.

Congratulations to the Rowing WA Oarswoman of the Year, Maia Simmonds, and Oarsman of the Year, Timothy Widdicombe. Jamie Hewlett was named Club Coach of the Year and Jamie Jones was named Coach of the Year.

Rowing WA welcomes Verity Keogh as Rowing Australia's High Performance Development Coordinator - WA and sadly farewells Ross Brown after nearly two years in the role.

A key future challenge is to see those athletes who staked a claim on national senior representation to retain their spot in the team as numerous rested Olympians return to national competition over the next 12 months.

Rowing WA Pathway Program

The Pathway Program has been made possible through:

- Department of Sport and Recreation (DSR) grants,
- Rowing WA funding,
- Rowing Australia funding and other support (such as provision of testing equipment),
- WAIS support; and
- Commitment from the clubs and coaches.

Rowing WA acknowledges and appreciates the generous assistance of these supporters of the Pathway Program.

The Pathway Program was designed to facilitate club based sub-elite athlete development in replacement of the WAIS Junior Rowing Program. Clubs may apply for funding to specifically support coaches that are responsible for RA Tier 4 or Tier 5 athletes within their club. A condition of the funding is that clubs are required to match funding with Rowing WA dollar-for-dollar. The HDPC, WAIS, and RWA have regular meetings with club coaches of those participating clubs to monitor the development of both athletes and coaches

ANA, FRC, SRRC and UWABC submitted successful applications for this funding and consequently have secured a paid coach to specifically develop promising athletes who we expect to become part of the WAIS/RA Tier 1-3 structure in the future. The level of funding for the period July 2013 to June 2014 was:

- Three clubs each with \$15,000 (ANA, SRRC & FRC)
- One club with \$10,000 (UWABC).

All clubs are considered of equal standing, irrespective of funding level.

High Performance Development Coordinator

The HPDC role is part of a national initiative run by RA to enhance talent identification through an organised testing process in both rowing and non-rowing schools across the country. The role forms the first step in identifying athletes with the physical potential to win gold medals for Australia at future Olympic Games. This is an important and vital role that feeds athletes into the RWA Pathway Program and the HPDC works collaboratively with the RWA HP Director.

In July 2013 Ross Brown resigned from the HPDC role. Ross had spent 20 months in the role and tested over 1200 students during this time. His professionalism and high level of organisation helped define Rowing Australia's expectations of the HPDC positions nationwide. Rowing WA would like to thank Ross for his contribution to the development of rowing in WA and wish him success in his future endeavours.

Verity Keogh came to the role in October and brings an intimate knowledge of local sub elite rowing programs to the role from her background in both school and club rowing programs. I welcome Verity to the role and thank her for already proving to be invaluable to WA rowing by virtue of her enthusiasm, fresh ideas and dedication to the role.

Western Australian Institute of Sport (WAIS)

WAIS Scholarships

In 2013/14 the following athletes were offered WAIS scholarships:

Alex	Hagan	SRRC	3A
Hannah	Vermeersch	WARC	3A
Cam	Brewer	ANARC	3C
Tom	Gatti	SRRC	3C
Brendan	Murray	SRRC	3C
Maia	Simmonds	UWABC	3C
Perry	Ward	SRRC	3F
Jess	Bowyer	FRC	4C
Emma	Jones	ANARC	4C
Jack	Cleary	ANARC	5A

WAIS Overview

The past year has seen a transition to a rebuilding phase for the WAIS rowing program. The retirement of several WA Olympic athletes has left the WAIS program without any tier 1 or 2 athletes. As a consequence WAIS has been able to provide high level support to athletes from Tier 4 – a unique opportunity for athletes who would normally be club based.

While this adjustment has been beneficial to the latest crop of Tier 4 athletes a notable downside has been the loss of many emerging champions from our local club squads. These athletes, when club based, can have a very positive impact as role models for our junior rowers.

RA's National Plan for 2012-13 saw an increased requirement for WA athletes and coaches to travel to training camps in the eastern states. This change has put great pressure on the delivery of our local WAIS rowing program. WAIS Head Coach - Rowing, Lincoln Handley, has borne the brunt of the change and is to be commended for his skill in balancing his national and international coaching commitments with those required to run a successful WAIS Rowing program.

State Representation

Selection for the 2013 State Team involved a rigorous testing program which included ergometer tests, time trials in sculls and seat racing in crew boats.

Rowing WA used the Rowing Australia prescribed series of monthly monitoring tests to gauge the development of athletes. Some of these tests also double up as testing for state crews. Verity Keogh currently manages the collection of this data and its inclusion into the national database.

On water time trials in single sculls are run across Australia from September until January and all athletes are encouraged to participate. Results are collated across Australia as part of the athlete monitoring program. Some of these trials also double up as state selection trials.

As mentioned previously, WA had an outstanding campaign at the 2013 Interstate regatta. Placing second in the Rowing Australia Cup is testament to the competitiveness of our state crews across all categories.

Interstate results:

1st - Presidents Cup (M1x) - Rhys Grant

1st - Victoria Cup (WL4x-) - Hannah Jansen, Jess Bowyer, Helen O'Keefe and Maia Simmonds

3rd - Noel F. Wilkison Trophy (MY8+) - Jack Cleary, Cam Fowler, Rourke Moynihan, Nick Pearson, Lachlan Chapman, James Kerr, Chris Hayes, Alex Lyche and Elinor Scott(c)

3rd - Queens Cup (W8+) - Sian Brown, Rebecca Smith, Emily Rose, Amanda Rukuwai, Ashleigh Miles, Hannah Vermeersch, Alex Hagan, Ashlee Rowe and Teresa Maguire(c)

4th - Kings Cup (M8+) - Alex Payne, Tom Gatti, Ben Williams, Rhys Grant, Cameron Brewer, Brendan Murray, Matthew Cochran, David Watts and Ross Martin(c)

4th - Nell Slatter Trophy (W1x) - Alex Hayes

4th - Penrith Cup (LM4-) - Max Armstrong, Tom Meares, Tim Widdicombe and Perry Ward

4th - Bicentennial Cup (WY8+) - Laurina Fitzpatrick, Samantha Brenz-Verca, Kate Woodall, Maegan Thompson, Zoe Thornton, Georgia Wheeler, Lilly Tinapple, Emma Jones and Nick Fergusson(c)

It is worth highlighting that the WA State Team Selection Policy has been revised for the 2014 Interstate Regatta to encourage a more collaborative approach between RWA Selectors and State crew coaches.

World Championships 2013

WA once again had a very good complement of athletes in the various Australian teams (Junior, Under 23 & Senior) in 2013.

Junior World Championships – Trakai, Lithuania

6th - Jack Cleary ANARC – U19M2x

Under 23 World Championships- Linz, Austria

1st - Alex Hagan SRRC - BW4-

1st - Hannah Vermeersch WARC - BW4-

2nd - Emma Jones ANARC – BLW4x-

2nd - Jess Bowyer FRC - BLW4x-

4th - Lilly Tinapple SRRC - BW8+

12th - Lachlan Chapman SRRC - BLM4-

12th - Cameron Fowler SRRC - BLM4-

Senior A World Championships – Chungju, Korea

2nd - Timothy Widdicombe UWABC - LM8+

3rd - Alex Hagan SRRC - W4-

3rd - Hannah Vermeersch WARC - W4-

5th - Alex Hagan SRRC - W8+

5th - Hannah Vermeersch WARC - W8+

7th - Brendan Murray SRRC - M8+

7th - Cameron Brewer ANARC – M8+

7th - Tom Gatti - SRRC - M8+

7th - Maia Simmonds UWABC – LW2x

5th - Perry Ward SRRC – LM4x

5th - Alexandra Hayes Huon RC – LW4x

Coaches

Lincoln Handley WAIS – Coach - LW2x

Jamie Hewlett ANARC - Coach - U19M2x

RWA Director High Performance - Summary of 2013

Having the unique opportunity to observe the operation of the high performance framework in WA since taking on the role of Director has reinforced my original belief that the Pathway Program is the way forward. It is good for clubs as well as athletes and has, in my opinion, elevated the standard of competition at club level by virtue of the fact that it ensures that more focused coaching is available to a greater number of athletes than the previous model. However there is room for improvement; RWA needs to explore further avenues to support our club coaches to ensure that the program is sustainable.

While the exploits of our international representatives gives cause for great celebration the year ahead will pose great challenges for these athletes to maintain that level of achievement as returning Olympians vie for national representation. I believe that it will be my role to continue to work with our club coaches and athletes to understand their challenges and ensure that the support networks exist to maximise the returns on their efforts.

I would like to personally thank Stephen Mann for his support and mentoring during my first year in this role. I also would like to say that I have thoroughly enjoyed working with both Ross Brown and Verity Keogh, in the role of High Performance Development Co-ordinator, in what I believe to be a productive and worthwhile partnership between Rowing Australia and Rowing WA.

Glen Loftus
Director High Performance

DIRECTOR CLUB DEVELOPMENT

Adopt a School Program (ASP) 2013-14

In 2013, Bunbury Rowing Club and Champion Lakes Rowing Club both benefitted from Rowing Australia funding to support school programs. Both these clubs received additional funding for similar programs in 2013/14.

Mandurah Rowing Club (MRC)

MRC affiliated with Rowing WA in December 2013 and its committee is working to secure water access to operate temporarily from a trailer pending identifying and securing a site for permanent water access and a shed.

A Have a Try Day run on Mandurah foreshore indicates that this club has potential to attract a large membership and there are a number of schools that have expressed interest in offering rowing programs within the club when it is operational.

Rowing WA and the Western Australian rowing community welcome MRC. There have been many offers of assistance, including donations of equipment. Rowing WA will be lending sculls, quads, oars, trestles, ergos, etc to assist start-up. This equipment has been utilised over the past six years to support the establishment of Champion Lakes Boat Club.

MRC will also receive funding from Rowing Australia under the Adopt a School Program if the arrangements with Mandurah Catholic College can commence within the next few weeks.

Champion Lakes

Rowing WA has been directly involved in only one rowing program at Champion Lakes in 2013, working with John Calvin Christian College's (JCCC) rowing program for 40 students. This was the fourth year that JCCC has offered rowing as part of its physical education program. One of its staff members qualified as a Level 1 coach in 2013 and runs the program using Rowing WA equipment.

For six years to 30 June 2013, Rowing WA was fortunate to secure funding from Healthways specifically to support the establishment of rowing in the Champion Lakes area. This funding is no longer available but Healthway's assistance has been greatly appreciated.

All Schools Competition

Western Australia's inaugural All Schools Championship was held in August 2013 as the culmination of All Schools events held during four pennant regattas. There were 226 participants at the Championships and expectations are that number of participants will increase in 2014. This was the first opportunity in this state for rowers from any school to compete with and against each other and it is arguable that this opportunity has increased the number of school age rowers.

General Development Activities

Some activities such as Hour of Power were not offered during 2013 as Luke Callier, then Club Development Officer, was working reduced hours while travelling overseas. During his travels, Luke continued to liaise with and provide input to Rowing Australia, other States' associations and Western Australian rowing operations via email and Skype. He also worked on the RWA website and Facebook presence.

There are currently many concepts being explored which will lead to improved communications and greater development opportunities and support in Western Australia. In 2014, there will be a number of consultations and workshops to seek involvement from the club and school rowing community in developing rowing in this State.

Catriona Walker

Director Club Development

DIRECTOR MARKETING

The Association is setting out in the next year to further develop and advance the connection between affiliated Clubs and of course the wider rowing community. The long term sustainability and success of the sport will depend on the effectiveness of this integration and sense of common purpose.

In the past year we have reviewed the way Rowing WA engages with both the sport, athletes and wider community in order to find better ways to represent the sport. This has included talking with Clubs, athletes, corporate partners and media. The process is ongoing.

Rowing WA has been in discussion in 2013 with a number of corporate and charity supporters to look to value add to the existing programme of events supported by Clubs. We are working to create linkages which will raise the profile of the sport more widely – better media coverage, more participation, more spectator support, corporate investment in events. We anticipate these programmes, with the Clubs' support, will be in place for 2014.

We are keen to have input from Clubs to extend the effectiveness of the promotion of the sport and the Clubs' visibility within their communities. The marketing objectives are set out below: they are about extending the reach of the sport – the performance of the sport at local, national and international level of course drives this and is articulated in other Board reports.

OBJECTIVE ONE

To grow the Rowing WA brand in the Western Australian community.

In order to be effective externally we need to increase the sense of collective value in the Association's presence. When our brand has true value our Clubs and members can see, then the growth in the general public of our brand and therefore sport will occur easily. The brand must include the key drivers for Clubs.

OBJECTIVE TWO

To build and maintain a close working relationship with Western Australia's rowing clubs.

Our rowing clubs are our greatest asset. A positive relationship with our Clubs will assist in the execution of our marketing exercises throughout the State. Rowing clubs and their members will be our greatest brand ambassadors if we engage them from the beginning.

OBJECTIVE THREE

To hold events and provide event opportunities for the rowing community of Western Australia.

The best way to showcase our brand is by showcasing our sport. It requires engagement with the Clubs and Schools who primarily provide our participants to ensure that the sport remains active, high achieving and relevant to present supporters and invites new support.

OBJECTIVE FOUR

Grow the participation and membership of rowing in Western Australia.

Our members are important and growing this base is vital in the growth of the sport and the brand in Western Australia. A good understanding of our members may present opportunities that have as yet not been identified. The Association is seeking to engage with Clubs in providing diverse events to showcase the potential. These include local regattas, festival events and celebration of our athletes.

OBJECTIVE FIVE

Attract and secure sponsors and partners to Rowing WA and its Clubs that provide long-term mutually beneficial partnerships.

Sponsorships and partnerships are only beneficial to an organisation if their company values align with ours and both parties see value in the partnership. We aim to secure brands that are in for the long haul so that our marketing and branding is consistent over a long period of time – building a close association between RWA and the Sponsor with our Clubs and members.

I would particularly also like to acknowledge the support of Amanda Gohr and Peta Rule in developing this approach.

Catriona Gregg
Director Marketing

DIRECTOR REGATTAS

2014 Pennant Season

The Regatta Committee, composed of the Club Captains and the Boat Race Officials sub-committee, met a number of times throughout the pennant season and again in October through to December to finalise the race programs and calendar of events for the 2014 Pennant Regatta season, which were provisionally booked in June. Many thanks to Roland O’Meagher as the Aquatic Council representative for ensuring the booking of the River for those events not based at Champion Lakes or Bunbury.

The 2014 Pennant Season does not materially differ from the 2013 season, although the activities of Boat Race Officials will be affected by the move of the IGSSA season to an earlier part of the year. It is hoped this will help offer BROs a few rare weekends off in July/August.

All Schools

The most significant change in the 2013 season was the introduction of the All Schools competition, which involved offering a number of age-based events in select pennant regattas where athletes could race in school colours, culminating in the All Schools Head of the River.

The program introduced many new athletes and schools to the sport, with 212 athletes (105 male and 107 female) competing at the All Schools Head of the River. A number continued on to race in club colours through September, which contributed significantly to the rise in 12-17 year old participation at the State Championships.

State Championships

Below are the key findings of a year-on-year comparison of the 2012 and 2013 State Championships and Masters State Championships. For the State Championships:

- Despite removal of the Subjunior category in 2013 in favour of the All Schools program, 470 athletes competed on Day 1 and 445 on Day 2, a 15% rise on the 2012 competitor numbers.
- The demographics with the greatest growth were 12-17 year old men, and 12-17, 18-21 and 22-25 year old women, which all rose more than 20%.
- Masters-aged participation dropped slightly, which is most likely attributable to the timing of the FISA World Masters. There is no such clash in the 2014 event calendar.
- Male participation rose by around 10%, but female participation rose significantly (24% on Day 1 in particular), to be almost on parity with male participation.

For the Masters State Championships:

- Despite a number of athletes missing this regatta due to the FISA World Masters, athlete numbers were almost identical to 2012, with 167 athletes competing.
- Male participation dropped sharply, but an increased number of female competitors made up the shortfall.
- As mentioned above, there is no such clash with the World Masters in 2014.

Regatta Planning Sub Committee

Following discussion at the last RWA Special General Meeting of 2013 where it was noted the Regatta Committee typically only modified the structure of the season slightly each year, a small group chaired by myself and Luke Callier have begun a broader discussion of the future of the pennant season, particularly as it relates to the All Schools, PSA, IGSSA and summer seasons.

The group's discussions are only in preliminary stages and are currently focussed on the potential makeup and timing of those seasons from 2016 and beyond.

ROMS

Throughout the 2013 season the utility of ROMS was increased significantly by Laurie Anderson and Stephanie Bale, which has had the effect of significantly reducing the paperwork and administrative requirements for regattas. Many thanks to Laurie and Stephanie for their efforts throughout the 2013 season.

Finally, I would like to offer my thanks to all the members of the Regatta Committee for their contributions, and look forward to the 2014 season.

Mike Jones
Director of Regattas

DIRECTOR FACILITIES

Rowing WA's facilities encompass three areas: Champion Lakes Regatta Centre, Canning Bridge Rowing Centre (CBRC), and Bayswater Rowing Centre.

The primary issue for Champion Lakes is increasing the occupancy, which has been slower to achieve than planned. Champion Lakes Boat Club and ANA Rowing Club remain the only resident clubs, however, a number of schools are seeking to establish a permanent presence; a pro rata fee structure has been established to accommodate partial use. The shed partitioning remains pending due to difficulties finding a solution which is both robust, yet removable for special events. The upstairs section of Rowing WA's Building C (rowing sheds 4-6) will not be fitted out in the short term.

Venues West (as managers of the Lakes) appear to continue to put revenue raising as a priority, with users' requirements secondary, and this needs continued vigilance.

The occupancy of CBRC is reaching capacity with the resident clubs (Murdoch and Perth) enjoying growing memberships. The other tenants are John XXIII, WAIS, and the sculling academy. The Centre is in its fourth year of a seven year maintenance programme to ensure the building is retained in a safe and usable state into the future. In light of the demands on the building, the use of the function room and condition of existing facilities is under review.

The host clubs have been active in repairs to the foreshore, whilst the Swan River Trust has refused to act in this regard. The primary obstacle is that the affected area is Unallocated Crown Land, over which no-one has clear responsibility. Discussions are ongoing between Rowing WA and various State Government agencies.

The impact of the potential development of the Canning Bridge precinct remains unclear. Rowing WA has provided submissions to the City of Melville advocating increased rowing usage and improved facilities for CBRC and Pelican Point.

The Bayswater Rowing Centre is operated via a Head Lease between Rowing WA and the City of Bayswater (and sub-let to ANA Rowing Club and Perth College). Elements of the building infrastructure are getting tired and require attention. In this regard the resident clubs, along with the Bayswater Paddlesports Club, have provided a submission to the Council for a complete redevelopment of the site.

Richard Lipscombe

Director Facilities

2013 AUSTRALIAN ROWING CHAMPIONSHIPS AND INTERSTATE REGATTA RESULTS

OW2- Bronze Alex Hagan SRRC, **6th** Hannah Vermeersch WARC, **2nd B Final** Ash Miles ANA & Ash Rowe SRRC, **3rd B Final** Bec Smith UWA & Amanda Rukuwai SRRC, **4th B Final** Julia Dick & Katherine Thewlis FRC

OW4- Bronze Ash Miles ANA, Amanda Rukuwai SRRC, Julia Dick FRC, Bec Smith UWA

OW8+ Gold Ash Rowe SRRC, Ash Miles ANA, Bec Smith UWA, Amanda Rukuwai SRRC, Emily Rose MUBC, Maegan Thompson SRRC, Julia Dick FRC, Katherine Thewlis FRC, Teresa Maguire WARC

OM1x 4th Rhys Grant ANA, **1st B Final** Ben Williams FRC

OM2x 4th Rhys Grant ANA & Ben Williams FRC

OM4x- 4th Rhys Grant ANA

OM2- 4th Cameron Brewer ANA, **7th** Brendan Murray & Tom Gatti SRRC, **1st B Final** Sam Hughes & Nick Wakeford WARC

OM4- 5th Brendan Murray SRRC, Sam Hughes & Nick Wakeford WARC, Cameron Brewer ANA.

OLW1x Bronze Helen O'Keefe ANA, **4th** Maia Simmonds UWA, **8th B Final** Amy Walters WARC

OLW2x Bronze Sian Brown SRRC & Helen O'Keefe ANA

OLW4x Silver Helen O'Keefe & Emma Jones ANA, Sian Brown SRRC, Jessica Bowyer FRC. **7th** Amy Walters WARC, Christal Ryan WARC.

OLM1x Bronze Perry Ward SRRC

OLM2- Bronze Tim Widdicombe & Tom Meares UWA

OLM8+ Silver Perry Ward, Cameron Fowler, Lachlan Chapman SRRC, Max Armstrong, Mario LoPresti FRC, Alex Murphy, Michael Giles-Beere ANA, Charles Ravine UWA, Teresa Maguire WARC

U23W4x Bronze Emilie Huggins, Caitlin MacPhail, Hannah Storey ANA, Morgan Schaafsma FRC

U23W2- Gold Lilly Tinapple SRRC

U23W4- 6th Asah Rowe & Maegan Thompson SRRC

U23W8+ Silver Lilly Tinapple SRRC, Teresa Maguire WARC

U23M2x 7th James Kerr & Alex Payne UWA

U23M2- 4th David Watts SRRC, Matthew Cochran WARC, **2nd B Final** Chris Hayes & Alex Lyche SRRC

U23M4- Gold Tom Gatti SRRC, **Silver** Alex Payne UWA, Sam Hughes WARC, Chris Hayes SRRC

U23M4+ Bronze James Kerr, Jaxon Carter, Isobel Whitaker UWA, Rourke Moynihan, Mitchell Dalton ANA.

U23M8+ Bronze Tom Gatti, Alex Lyche, Chris Hayes SRRC, Sam Hughes, Zak Campbell, Elinor Scott WARC, Alex Payne, James Kerr UWA, Jack Cleary ANA

U23LW1x Silver Hannah Jansen ANA, **4th** Emma Jones ANA, **6th** Jess Bowyer FRC, **7th** Sarah Hammond UWA, **2nd B Final** Sim Healy SRRC, **7th B Final** Demi Williams FRC, **8th B Final** Lauren Warschauer FRC

U23LW2x Gold Hannah Jansen ANA, **Bronze** Jess Bowyer FRC, Emma Jones ANA, **7th** Sim Healy SRRC, Sarah Hammond UWA, **6th B Final** Demi Williams & Lauren Warschauer FRC

U23LW4x Gold Emma Jones ANA, **5th** Cassidy Young, Sim Healy SRRC, Demi Williams, Lauren Warschauer FRC

U23LM1x Bronze Alex Murphy ANA

U23LM2- Gold Cameron Fowler & Lachlan Chapman SRRC, **Bronze** Mario LoPresti & Max Armstrong FRC

U23LM4- Gold Mario LoPresti, Max Armstrong FRC, Lachlan Chapman, Cameron Fowler SRRC

U21W1x Silver Maegan Thompson SRRC, **3rd B Final** Zoe Thornton, **8th B Final** Caitlin MacPhail ANA

U21M1x 8th James Kerr UWA,

U21M2- 6th Rourke Moynihan & Mitchell Dalton ANA
U21LW1x 6th Cassidy Young SRRC, **6th B Final** Emilie Huggins ANA
U19W1x 8th Kate Woodall SRRC, **7th B Final** Cassidy Young SRRC
U19W2x Silver Lilly Tinapple SRRC, **6th** Kate Woodall SRRC
U19W4x Silver Lilly Tinapple & Kate Woodall SRRC, **7th** Samantha Brenz-Verca, Erin Davies FRC, Denika Kelsall WARC, Laurina Fitzpatrick UWA
U19W2- 6th Denika Kelsall WARC, Laurina Fitzpatrick UWA, **3rd B Final** Amaani Alikhan & Kate Mannolini PLC
U19W8+ Silver Lilly Tinapple, Kate Woodall, Cassidy Young, Nicholas Ferguson SRRC, Samantha Brenz-Verca, Erin Davies, Morgan Schaafsma FRC, Denika Kelsall WARC, Laurina Fitzpatrick UWA
U19M1x Gold Jack Cleary ANA, **1st B Final** Nicholas Pearson SRRC, **4th B Final** Matthew Stubberfield SRRC
U19M2x Silver Jack Cleary ANA, Willis Armstrong FRC, **5th** Matthew Stubberfield & Nicholas Pearson SRRC
U19M4x 4th Matthew Stubberfield, Nicholas Pearson SRRC, Jack Cleary ANA, Willis Armstrong FRC
U17W1X Gold Georgia Wheeler SRRC, **Bronze** Rebecca McIntyre FRC
U17W2x Silver Georgia Wheeler & Lucy Jenkins SRRC
U17M1x 7th Patrick Boere SRRC, **2nd B Final** Declan Thornton SRRC, **5th B Final** Solomon Holliday FRC
U17M2x C Gold Patrick Boere & Declan Thornton SRRC
U17M4x+ 6th Declan Thornton, Patrick Boere, William Williamson, Alex King SRRC, Solomon Holliday FRC
CM2x 7th Mario LoPresti & Peter Holliday FRC
G1x Bronze Denika Kelsall PC, **7th B Final** Amy Weston PC
G4x+ 8th B Final Sophie Clyne, Isobel Payne, Keely Atchison, Katelin Nelson, Stella Brackenridge PLC
G4+ 1st B Final Bridget Malloy, Emma Ryan, Jessica Greene, Sophie Small, Zara Dwyer PLC
B1x 8th Willis Armstrong CBC

INTERSTATE REGATTA

ISW1x 4th Alex Hayes
ISM1x 1st Rhys Grant
ISLW4x 1st Maia Simmonds, Helen O'Keefe, Jessica Bowyer, Hannah Jansen
ISLM4- 4th Perry Ward, Tim Widdicombe, Tom Meares, Max Armstrong
ISYW8+ 4th Emma Jones, Lilly Tinapple, Georgia Wheeler, Zoe Thornton, Maegan Thompson, Kate Woodall, Samantha Brenz-Verca, Laurina Fitzpatrick, Nicholas Ferguson
ISYM8+ 3rd Alex Lyche, Chris Hayes, James Kerr, Lachlan Chapman, Nicholas Pearson, Rourke Moynihan, Cameron Fowler, Jack Cleary, Elinor Scott
ISW8+ 3rd Ash Rowe, Alex Hagan, Hannah Vermeersch, Ash Miles, Amanda Rukuwai, Emily Rose, Bec Smith, Sian Brown, Teresa Maguire
ISM8+ 4th David Watts, Matt Cochran, Brendan Murray, Cam Brewer, Rhys grant, Ben Williams, Tom Gatti, Alex Payne, Ross Martin

2013 WORLD CUP RESULTS

W2- 2nd B Final Alex Hagan

M1x 5th David Watts

LW2x Silver Maia Simmonds

LM4- 4th Tim Widdicombe, Tom Meares

M4x 4th Perry Ward

W8+ Gold Alex Hagan, Hannah Vermeesch

M8+ Bronze Matt Cochran, 5th Tom Meares, Tim Widdicombe

SCULLING ACADEMY

January 2013 to December 2013

The Sculling Academy had continued in much the same style as previous years until the latter part of 2013 when we cut back the sessions on offer to only operate on the Friday and Sunday for the general community. This was slowly accepted and by the end of December has seemed to be working better as far as participation per session goes. School programs have continued with some regular schools but tentative trials from others may see some increase in 2014. Generally a tough year but showing signs of improvement that some innovation may help along in future.

Laurie Anderson.

School use for the period:	Male	Female	Total
January:	9	0	9
February:	216	0	216
March:	156	21	177
April:	0	0	0
May:	0	23	23
June:	0	15	15
July:	0	10	10
August:	12	7	19
September:	63	7	70
October:	155	9	164
November:	247	9	256
December:	0	6	6
Total use	858	107	965

Club use:	Male	Female	Total
January:	0	0	0
February:	6	9	15
March:	6	8	14
April:	3	6	9
May:	1	4	5
June:	2	4	6
July:	1	3	4
August:	2	3	5
September:	3	1	4
October:	0	0	0
November:	0	0	0
December:	0	0	0
Total use	24	38	62

Community use:	Male	Female	Total
January:	64	62	126
February:	39	56	95
March:	26	42	68
April:	28	42	70
May:	18	27	45
June:	11	35	46
July:	8	6	14
August:	7	4	11
September:	15	17	32
October:	0	0	0
November:	8	9	17
December:	22	13	45
Total use	246	313	559

Other use :(<i>FOTR, Sponsor, coaches</i>)	Male	Female	Total
January:	1	0	1
February:	0	0	0
March:	1	0	1
April:	0	0	0
May:	0	0	0
June:	0	0	0
July:	2	11	13
August:	0	0	0
September:	0	0	0
October:	0	0	0
November:	2	1	3
December:	0	0	0
Total use	6	12	18

Revenue and Coaching costs:	Revenue	Coaching
January:	\$1350	\$750
February:	\$2120	\$1010
March:	\$1650	\$990
April:	\$720	\$640
May:	\$690	\$690
June:	\$620	\$590
July:	\$260	\$600
August:	\$730	\$700
September:	\$750	\$570
October:	\$1100	\$770
November:	\$1870	\$960
December:	\$510	\$400
Total	\$12370	\$8670

BEST CLUB AWARD

The highly successful Best Club Award was instituted in 1996 by Rowing WA in an effort to increase participation and improve regatta presentation. The 2012 sponsor for this Award is Rowgear, Western Australia's only one-stop rowing shop.

The winning clubs over the years have been:-

- 1996 Fremantle Rowing Club
- 1997 Swan River Rowing Club
- 1998 University of Western Australia Boat Club
- 1999 Fremantle Rowing Club
- 2000 Fremantle Rowing Club
- 2001 ANA Rowing Club
- 2002 University of Western Australia Boat Club
- 2003 University of Western Australia Boat Club
- 2004 ANA Rowing Club
- 2005 ANA Rowing Club
- 2006 Bunbury Rowing Club
- 2007 West Australian Rowing Club
- 2008 ANA Rowing Club
- 2009 Fremantle Rowing Club
- 2010 Swan River Rowing Club
- 2011 Fremantle Rowing Club
- 2012 Fremantle Rowing Club
- 2013 University of Western Australia Boat Club

Criteria for the award include:

- The number of new people introduced into the sport;
- Club growth;
- Participation in regattas; and
- The organization and conduct of pennant regattas.

Points are awarded in each category and the club with the most points wins the prize: an NK Cox Box system, complete with modular wiring harness and 3 speakers to suit an 8+ provided by Rowgear (www.rowgear.com.au).

ROWING WA OFFICE HOLDERS

PRESIDENTS

1910-12 Cox C B
1913-30 Lapsley J M
1931-45 Shaw F E
1946-51 Jeffreys R S
1952-56 Child J A
1956-60 Howson J F
1960-61 Rosser A G
1961-65 Howson J F

1965-67 Hemery RC
1967-71 Jeffreys J E
1971-72 Hemery R C
1972-83 Durston B H
1983-90 Cooper W S
1990-94 Fischer J
1994-97 Scott M W
1997- James C H

HON TREASURERS

1910-12 Macartney A O
1913-21 Jeffreys R S
1922-24 O'Halloran F L
1925 Jowett J H
1925-29 Jackson E F
1930-38 Humphreys F W
1938-46 Jeffreys R S
1947 Marshall A
1948-49 Gardiner W D
1950 Howson J F
1951 Andrews G M
1952 Riley R H
1953-56 Jeffreys R S

1956 Houston N
1957 Millard R A
1957-60 McMeakin J A
1960 Brealey R J
1961-62 Philp E R
1962-63 Aitken J R
1963 Polglaze R
1963-75 Brealey R J
1976-86 Lilleyman D K
1987-88 Whitehouse N M
1988-2006 Durston B H
2007- Heath G

HON SECRETARIES

1910 Treadgold S
1911 Moss J
1912 Hastings W G
1913 Thompson P
1913-14 Hastings W G
1915-20 Hughes J S S
1920 Allpress R J
1920-22 Nelson C
1922-26 Nelson G H
1927-47 Child J A
1948-50 Jeffreys R S
1951-53 Howson J F
1954-56 Andrews G M
1956-61 Polglaze R
1961-63 Hemery R C
1963-64 Maslen E N
1964-67 Kriz G

1967 Semple R G
1967-80 Giles G W
1981-86 James C H
1986-87 Brooks A
1987-88 Durston B H
1988-89 James C H
1990-92 Brealey R J
1992-93 Harrison C
1993-94 Pidgeon C
1995-97 James C
1997-98 Hall M
1998-09 Beekink P
2003-04 Symonds D
2004-05 Shahinger J
2005 Clairs I
2006-08 Outhwaite B
2008-10 Walker C

LIFE MEMBERS

1922 Lapsley J M
1925 Shaw F E
1926 Jeffreys R S
1933 Miller M
1936 Ryan P J
1947 Child J A
1949 Mettam G W
1956 Jackson E F
1956 Jeffreys R S
1957 Lang J W
1960 Howson J F
1963 Carrick K H
1966 Grant K D
1969 Edwards E K

1971 Gard R T
1975 Jeffreys J E
1978 Durston B H
1980 Pannell W J
1980 Palfreyman S
1983 Cooper W S
1983 Burbidge W R
1986 Lilleyman D K
1987 Hemery R C
1996 Stacey C I
1997 Brealey R J
2001 James C H
2001 Xouris G
2003 Woolfitt B
2009 Bayliss L



GOVERNMENT OF
WESTERN AUSTRALIA

Department of **Sport and Recreation**



ROWING ASSOCIATION OF WESTERN AUSTRALIA INC

Trading as ROWING WA

(Association Not For Profit)

ABN 56 497 807 382

FINANCIAL REPORT

FOR THE YEAR ENDED

31 OCTOBER 2013

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC

FINANCIAL REPORT 31 OCTOBER 2013

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ROWING ASSOCIATION OF WESTERN AUSTRALIA INC

REPORT ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2013 BY THE DIRECTOR FINANCE

The Association generated a surplus for the year of \$39,999 (2012: \$157,434). The surplus is after providing for depreciation of \$61,290 (2012: \$70,302). The prior year (2012) surplus benefited from the successful conduct of the 2012 Australian Rowing Championships which generated a surplus of \$39,880, receipt of the balance of CSRFF and City of Armadale support for the Champion Lakes boatshed \$72,540 and a workers compensation claim of \$18,534. The current year results are more reflective of ongoing operations, but do not include the full cost of Rowing WA's current or potential future employee configuration due to reduced payments to the Rowing WA development officer during a period of overseas travel.

In the absence of the once off income items over the past two years, the underlying results of the Association reflect a small underlying surplus. Income from regattas has increased, whilst hall rental income has fallen and the level of maintenance outgoings at Canning Bridge has increased without corresponding recovery of a share of these costs from tenant clubs. A priority will be given to greater utilisation of facilities and cost recovery over the coming year.

The reported level of surplus in the current period is less influenced by the timing of the discharge of expenditure on development and other programs than has been the case over recent years. Subject to a few limited exceptions, accounting standards require grants to be recorded as income in the period of receipt whereas the recording of expenditure against programs for which the grant is applied is dependent upon the Association having incurred an obligation to make payment. Grant income is often received before commencement of specific programs or in advance of a funding period. Accordingly, there is often a timing issue between recording of the income and the program expenditure. Within the financial statements, periodic general purpose funding support provided by the Department of Sport and Recreation and Healthway for specified periods is released to income only to the extent that the proportion of the funding period has passed during the reporting period. The deferral of periodic funding to the actual period funded represents a departure from Australian Accounting Standards and has been undertaken to provide a more relevant presentation of financial performance for users of the accounts.

Only minimal amounts were spent on capital purchases by Rowing WA in the year to October 2013 \$4,445 (2012 \$164,628). The lower outlay by Rowing WA follows significant outlays in both 2011 and 2012 primarily related, to development costs for infrastructure at Champion Lakes (net of recharges to clubs) together with the construction of umpires' launches. Three eights were also purchased for use during 2012 under joint club arrangements to redress suspension of the State team equipment program in the previous two years whilst uncertainty remained over the development costs of the Champion Lakes infrastructure.

The five bay boatshed development at Champion Lakes represents the most significant capital program by Rowing WA since development of the Canning Bridge Rowing Centre in the 1960's. The development represents a significant investment of Rowing WA's monetary assets in infrastructure at the international standard course and provides rowing facilities at Champion Lakes for increased utility of the Champion Lakes water body by the rowing community for an anticipated period in excess of fifty years. Formalisation of the leasing arrangements with those clubs who have expressed interest has taken longer than anticipated and will continue during 2014.

Glyn Heath,
Director Finance

Rowing Association of Western Australia Inc
Audit Report to the Members
31 October 2013

Scope

I have audited the financial statements of Rowing Association of Western Australia Inc, being a special purpose financial report, which comprises the balance sheet as at 31 October 2013, and the income statement and cash flow statement for the year then ended, a summary of significant accounting policies and accompanying notes to the financial statements.

Board Responsibility for the Financial Report

The Board is responsible for the preparation and presentation of the financial statements and the information contained therein. The Board has determined that the accounting policies described in Note 1 to the financial statements which form part of the financial report are appropriate to meet the needs of members. As stated in Note 1 to the financial statements, the financial statements are not general purpose statements nor have they been prepared with regard to the requirements of all Australian Accounting Standards. It is the responsibility of the Association to implement and maintain internal controls appropriate to meet the financial reporting requirements to prepare a financial report which is free from material misstatement, whether due to fraud or error, selecting and applying appropriate accounting policies and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report to the members of the Association based on my audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of members.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the reasonableness of accounting estimates made by the Board, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the Board's financial reporting obligations under the Associations Incorporations Act. I disclaim any assumption of responsibility for any reliance on this audit report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which they were prepared. My audit did not involve an analysis of the prudence of business decisions made by the Board or other management. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Rowing Association of Western Australia Inc
Audit Report to the Members
31 October 2013 (cont.)

Audit Opinion

In my opinion, the financial statements present fairly the financial position of Rowing Association of Western Australia Inc as at 31 October 2013 and of the results of its operations and its cash flows for the year then ended, in accordance with the accounting policies as described in Note 1 to the financial statements.

Emphasis of Matter

Without qualification to the opinion expressed above I draw attention to Note 1 to the financial statements. As disclosed in Note 1 to the financial statements, funding received by the Association to assist in the conduct of operations over a specified period are progressively brought to account as income over the period to which the funding relates. This represents a departure from Australian Accounting Standards which ordinarily recognises grant funding as income when control of the funds is obtained.

The Association receives significant income from fees from participants in the sport and from fund raising and related activities. Prior to the initial recording of such income in the accounting records, no accounting control can practicably be established over the completeness of accounting for all income received. My examination of income has therefore been restricted to amounts recorded in the accounting records of the Association.

Geoffrey Gray
Honorary Auditor

Dated:

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC
INCOME STATEMENT
Year ended 31 October 2013

	Year ended 31 October 2013	Year ended 31 October 2012
	\$	\$
REVENUE		
Members, affiliated clubs and participants	284,128	416,193
Government funding	193,333	252,540
Third party charges and support	38,382	157,224
Bank interest and investment income	25,863	28,292
Other revenue	-	-
	<u>541,706</u>	<u>854,249</u>
EXPENSES		
Wages, salaries and associated costs	(116,069)	(124,600)
Payments to suppliers for goods and services	(324,348)	(501,913)
Depreciation expense	(61,290)	(70,302)
	<u>(501,707)</u>	<u>(696,815)</u>
SURPLUS OF INCOME OVER EXPENDITURE	39,999	157,434
ACCUMULATED SURPLUS OF INCOME OVER EXPENDITURE BROUGHT FORWARD	<u>2,716,266</u>	<u>2,558,832</u>
ACCUMULATED SURPLUS OF INCOME OVER EXPENDITURE CARRIED FORWARD	<u>2,756,265</u>	<u>2,716,266</u>
The Surplus/(Shortfall) of Income over Expenditure is analysed by activity as follows:		
Sports administration	(101,634)	(94,659)
Regatta management	35,915	24,320
Athlete Support	(15,829)	(6,287)
Development initiatives	(73,354)	(42,795)
Asset management	4,765	25,867
	<u>(150,137)</u>	<u>(93,554)</u>
DSR organisational support	173,333	120,000
DSR Community Sport and Recreation Facility Fund	-	22,540
City of Armadale contribution to Champion Lakes	-	50,000
	<u>23,196</u>	<u>98,986</u>
Australian Rowing Championships	-	39,880
General fund investment income	16,803	18,568
SURPLUS OF INCOME OVER EXPENDITURE	<u>39,999</u>	<u>157,434</u>

The above income statement is to be read in conjunction with the notes to the financial statements.

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC
BALANCE SHEET
As at 31 October 2013

		31 October 2013	31 October 2012
		\$	\$
CURRENT ASSETS			
Cash at bank and on hand	2	869,325	781,243
Receivables and prepayments	3	127,796	180,619
Other assets	4	64,162	52,980
		<u>1,061,283</u>	<u>1,014,842</u>
NON-CURRENT ASSETS			
Investments	5	4,950	4,950
Equipment loans	6	95,597	84,290
Prepaid equipment hire	6	30,900	-
Property, plant and equipment	7	1,616,528	1,673,373
		<u>1,747,975</u>	<u>1,762,613</u>
TOTAL ASSETS		<u>2,809,258</u>	<u>2,777,455</u>
CURRENT LIABILITIES			
Creditors and deferred income	8	39,853	45,829
Employee provisions	9	13,140	15,360
TOTAL LIABILITIES		<u>52,993</u>	<u>61,189</u>
NET ASSETS		<u>2,756,265</u>	<u>2,716,266</u>
ACCUMULATED FUNDS			
Comprising:			
General fund	10	2,100,541	2,071,258
Equipment fund	10	332,404	327,286
Interstate capital fund	10	154,906	154,906
International capital fund	10	168,414	162,816
ACCUMULATED SURPLUS OF INCOME OVER EXPENDITURE		<u>2,756,265</u>	<u>2,716,266</u>

The above balance sheet is to be read in conjunction with the notes to the financial statements.

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC
STATEMENT OF CASH FLOWS
Year ended 31 October 2013

		Year ended 31 October 2013	Year ended 31 October 2012
	Note	\$	\$
CASH FLOW FROM OPERATIONS			
Receipts for goods and services		343,706	691,387
Grant and support income		181,000	119,340
Interest received		27,004	10,312
Payments for goods and services		(433,249)	(669,455)
Cash flow from operations	(a)	<u>118,461</u>	<u>151,584</u>
CASH FLOW FROM INVESTING ACTIVITIES			
Purchase of boats and equipment	7	(4,445)	(164,628)
Proceeds on sale of investments		-	-
Advances from equipment fund		(67,000)	(32,475)
Capital repayments to equipment fund		41,066	13,613
Cash flow from investing activities		<u>(30,379)</u>	<u>(183,490)</u>
TOTAL CASH MOVEMENT		88,082	(31,906)
OPENING CASH		781,243	813,149
CLOSING CASH	2	<u><u>869,325</u></u>	<u><u>781,243</u></u>

The above statement of cash flows is to be read in conjunction with the notes to the financial statements

(a) Reconciliation of surplus of income over expenditure to cash flow from operations

Surplus of income over expenditure		39,999	157,434
Non cash expenses and income			
Depreciation	7	61,290	70,302
Movement in employee leave provision	9	(2,220)	1,880
Adjustment to (uplift) value of investments/ loss on disposal		-	(300)
Cash movements in working capital			
Receivables and prepayments	3,4	11,798	(7,900)
Creditors and deferred income	8	(5,976)	(75,607)
Prepaid equipment rentals		13,570	
Inventory		-	5,775
Cash flow from operations		<u><u>118,461</u></u>	<u><u>151,584</u></u>

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC
NOTES TO THE FINANCIAL STATEMENTS
Year ended 31 October 2013

1 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

In the opinion of the Board, the Rowing Association of Western Australia Inc is not a reporting entity as there are no users dependent upon general purpose financial reports. This is a special purpose financial report that has been prepared specifically to be presented to members of the Association at the Annual General Meeting.

The Finance Committee and the Board have determined that the accounting policies adopted are appropriate to meet the needs of the members. The special purpose financial statements are drawn up in accordance with the historical cost convention. The principal accounting policies adopted by the Association are stated in order to assist in a general understanding of the financial statements. Unless otherwise stated the accounting policies are consistent with those of the previous year. Comparative information is reclassified where appropriate to enhance comparability.

The special purpose financial report has not been prepared in to meet the requirements of Australian Accounting Standards and interpretations other than AASB 101 Presentation of Financial Statements (except paragraphs 124A to 124C).

Fixed Assets

Fixed assets are depreciated over their estimated useful lives on the following basis:

- Property improvements 2% of original cost or lease period if shorter.
- Furniture 10% of original cost.
- Office equipment and fittings 10% to 15% of original cost.
- On-water communications equipment and motor vehicles 27% of original cost.
- Rowing boats, dinghy hulls, oars and gym equipment 15% of original cost.
- Dinghy motors 10% of original cost.

The boatshed development at Champion Lakes is not treated as an investment property as it is intended for equipment storage and development of the sport of rowing.

No impairment assessment is made for assets engaged in not for profit activities (including equipment used in programs and administrative support equipment).

Inventories

Inventories are shown at the lower of cost and net realisable value. Costs have been assigned to inventory quantities on hand at balance date using a first in first out basis. Net realisable value is the estimated selling price in the ordinary course of business less estimated costs necessary to make the sale.

Affiliation Costs, Licences and Insurance

Membership affiliations, licences and insurance are proportionately brought to account over the relevant period to which they relate. Membership subscriptions, licences and premiums paid in advance are proportionately deferred as a prepayment and recognised in the period to which they relate.

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC
NOTES TO THE FINANCIAL STATEMENTS
Year ended 31 October 2013

Grants and Sponsorship

Except to the extent that funding relates to a specified period, grant assistance and sponsorship is recorded as income when cash is received or a right to control the assets comprising the grant or sponsorship exists and there is a reasonable expectation of compliance with any attached conditions. Where grant assistance or sponsorship income relates to a specified funding period, the grant or sponsorship income is progressively recognised over the period funded or accrued where received after the end of the period. This policy was adopted with effect from 1 April 2009. Prior to this date all grant assistance and sponsorship income was recorded as income when cash was received or a right to control the assets comprising the grant or sponsorship existed and there was a reasonable expectation of compliance with attached conditions.

No provision is recognised as an obligation for the fiduciary responsibility to comply with the terms of the grant or sponsorship unless there is an expectation that funds will be repaid to the funding or sponsoring body. Where the disbursement of a grant is administered on behalf of third parties, such funds are not reflected as income of the Association (or payments reflected as an expense) even though control over the funds may be held by the Association.

Doubtful Debtors

Collectability of receivables is reviewed on an ongoing basis. Amounts due to the Association from members and affiliated clubs together with the relevant category of income (eg scull hire, regatta fines, etc) are shown net of minor amounts considered of doubtful recovery. The allowance made for such general doubtful debts is not separately disclosed in the financial statements. This is primarily as in most of these circumstances the original invoicing or recognition of such amounts as being payable to the Association by members and affiliated clubs is subject to contention and has been agreed to be waived or adjusted. Separate recognition of doubtful debtors is made only where there is a significant default in the recovery of financial assets.

Prepaid Equipment Rental

Boats and equipment acquired under a shared usage agreement with clubs, where ownership of the equipment passes to the club upon expiry of the agreement are retired from the accounts of the Association when such agreement is entered into. The share of the Association's net purchase cost of the equipment is reflected as prepaid equipment rental and is amortised over the period of joint use set out in the agreement.

Employee Benefits

The liability for wages and salaries, annual leave and long service leave is recognised in provisions. In assessing the liability to long service leave a "shorthand" measurement technique based on current remuneration rates for employees with greater than 5 years of service has been adopted to estimate the present value of the expected future payments to be made in respect of service provided up to the reporting date.

Taxation

The Association is exempt from income tax liability under current legislation. The Association is registered for goods and service tax (GST). Income and expenses are reflected net of GST.

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC
NOTES TO THE FINANCIAL STATEMENTS
Year ended 31 October 2013

	31 October 2013	31 October 2012
	\$	\$
2 CASH AT BANK AND ON HAND		
Westpac General transaction account	188,980	133,238
Westpac Equipment transaction account (b)	72,184	65,208
Westpac State Rowing Team transaction account	2,117	2,254
Westpac short term deposit accounts – general (a)	253,009	242,081
Westpac short term deposit account – Equipment Fund (b)	-	-
Westpac short term deposit accounts – International Fund (c)	171,972	165,490
Westpac short term deposit account – Interstate Fund (c)	176,677	168,586
Westpac short term deposit account – Joondalup (d)	4,386	4,386
	<u>869,325</u>	<u>781,243</u>

Notes

- (a) The general short term deposit account of \$253,009 was previously used as security to support a performance guarantee as required under the Champion Lakes building contract. The balance includes cash temporarily redirected from a dedicated Equipment Fund term deposit.
- (b) The Equipment Fund is an internal fund allocation within the Association which is set aside to provide loan assistance for affiliated clubs and members to effect equipment purchases. Equipment loans from this fund carry interest at 8% and are subject to approval by Rowing WA based on the merit of each application. An interest rate of 6% was offered to clubs wishing to draw funds to participate in the Champion Lakes infrastructure development.
- (c) The International Fund and Interstate Funds are internal fund allocations within the Association administered by Trustees separate to the Board for the purposes of providing assistance to offset costs of national and state representative athletes from the income of the relevant fund whilst also preserving the fund's capital.
- (d) The Joondalup account represents the residual funds which arose from transfer of assets to Rowing WA upon the winding up of the Joondalup Rowing Club.

3 RECEIVABLES AND PREPAYMENTS

Receivables	36,144	57,330
Prepayments (general expenses)	22,292	24,086
Prepaid equipment rental within one year (a)	13,196	57,666
Equipment loans falling due within one year	56,164	41,537
	<u>127,796</u>	<u>180,619</u>

- (a) Three state eights were subject to joint purchase in 2012

4 ACCRUED INCOME

Accrued interest income receivable	8,085	9,226
Accrued other income receivable	744	754
Accrued funding support from DSR and Healthway	55,333	43,000
	<u>64,162</u>	<u>52,980</u>

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC
NOTES TO THE FINANCIAL STATEMENTS
Year ended 31 October 2013

	31 October 2013	31 October 2012
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5 INVESTMENTS

Listed shares (Telstra shares at market value where less than cost)

4,950 4,950

Market value as at 31 October 2013 \$7,770 (October 2012 \$6,210)

6 NON-CURRENT RECEIVABLES

Equipment loans falling due after one year

95,597 84,290

Prepaid equipment rental after one year

30,900 -

126,497 84,290

7 FIXED ASSETS

	October 2013 Original Cost \$	October 2012 Book Value \$	Additions \$	Depreciation \$	Disposals \$	October 2013 Book Value \$
Canning Bridge Clubhouse	381,018	243,177		8,712		234,465
Hall equipment	15,703	472		89		383
Boats and oars	145,577	12,230		5,549		6,681
Disabled boats	2,365	0		0		0
Regatta equipment	46,596	5,041		1,680		3,361
Office furniture and equipment	15,664	3,160	488	846		2,802
Hulls and motors	123,940	91,593		11,764		79,829
Club support equipment	14,373	3,756		1,356		2,400
Computer equipment	10,274	3,354	1,289	1,978		2,665
Champion Lakes development (a)	1,342,248	1,310,590	2,668	29,316		1,283,942
	2,097,758	1,673,373	4,445	61,290	-	1,616,528

(a) Completion of the Champion Lakes boatshed building occurred in December 2011. Partial disposal of one bay to ANA Rowing Club was recorded during 2012. However completion of this disposal is contingent upon installation of a secure dividing wall.

8 CREDITORS AND DEFERRED INCOME

	31 October 2013 \$	31 October 2012 \$
Trade creditors	7,714	8,302
GST payable	31,102	36,129
Payroll liabilities	1,037	1,398
	39,853	45,829

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC
NOTES TO THE FINANCIAL STATEMENTS
Year ended 31 October 2013

9 EMPLOYEE PROVISIONS	31 October 2013	31 October 2012
	\$	\$
Annual leave provision	933	4,025
Long service leave provision	12,207	11,335
	<u>13,140</u>	<u>15,360</u>
10 ACCUMULATED FUNDS	31 October 2013	31 October 2012
	\$	\$
General Fund		
Opening balance	2,071,258	1,921,972
Surplus for the period	<u>29,283</u>	<u>149,286</u>
Closing balance	<u>2,100,541</u>	<u>2,071,258</u>
Equipment Fund		
Opening balance	327,286	322,249
Interest income – deposit	261	206
Interest income – loans advanced	<u>4,857</u>	<u>4,831</u>
Closing balance	<u>332,404</u>	<u>327,286</u>
Interstate Capital Fund		
Opening balance	154,906	154,906
Interest income	7,044	7,744
Dividend income	420	420
Applied to state team subsidy	<u>(7,464)</u>	<u>(8,164)</u>
Closing balance	<u>154,906</u>	<u>154,906</u>
International Capital Fund		
Opening balance	162,816	159,705
Interest income	6,847	7,088
International levy and other fundraising	8,645	4,623
Athlete support provided	<u>(9,894)</u>	<u>(8,600)</u>
Closing balance	<u>168,414</u>	<u>162,816</u>
Total accumulated surplus	<u>2,756,265</u>	<u>2,716,266</u>

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC
NOTES TO THE FINANCIAL STATEMENTS
Year ended 31 October 2013

11 COMMITMENTS CONTINGENCIES AND SUBSEQUENT EVENTS

Rowing WA continues discussions over Champion Lakes sub-lease arrangements with a number of affiliated clubs including Champion Lakes Boating Club and several schools with rowing programs affiliated to Rowing WA.

The lease arrangements negotiated with ANA Rowing Club remain unsigned by ANA Rowing Club pending the installation by Rowing WA of a suitable dividing barrier to allow secure occupation of the leased area. ANA Rowing Club has paid an initial capital contribution under the draft lease and has advised that it will only formally execute the lease upon installation of the dividing barrier by Rowing WA. The financial accounts reflect the lease with ANA Rowing Club as having been effected during 2012 when payment of the initial 50% of the capital sum was received and the club confirmed in writing its acceptance of the lease terms. The remaining 50% due (\$73,333) is shown as an amount due from ANA Rowing Club within Equipment Loans as the club previously advised that it wished to finance the remaining amount payable by way of an equipment loan. No interest is being accrued on the loan sum recorded until the barrier is installed and ANA Rowing Club is provided the unimpeded access granted to it under the lease terms. Installation of the required barrier continues to be delayed as quotes sought were unacceptable to Rowing WA either in terms of cost or the nature of the barrier.

12 RELATED PARTY TRANSACTIONS

A number of Board members and other Rowing WA members have incurred costs associated with Rowing WA's operating activities during 2012 and 2013 (including costs relating to the conduct of the 2012 Australian Rowing Championships and travel costs to Rowing Australia meetings) which have been reimbursed from Rowing WA funds at cost. No payments have been made to Board members for services performed. During the year Rowing WA has from time to time contracted affiliated clubs and members to supply goods and services on a fee for service basis.

Rowing WA leases boat storage facilities to some of its affiliated rowing clubs. Rowing WA also provides equipment finance to member clubs and, in some cases to individual Rowing WA registered competitors, to facilitate the acquisition of rowing craft. Rowing WA has also entered into joint equipment purchase arrangements with affiliated rowing clubs for the provision of some State team equipment.

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC

DETAILED OPERATING STATEMENT	Year ended 31 October 2013		Year ended 31 October 2012	
Year ended 31 October 2013	\$	\$	\$	\$
SPORT ADMINISTRATION				
Income				
Rower registration and club affiliation fees		27,230		24,168
Administrative support levy		6,409		6,336
Yearbook sales and advertising	6,905		3,042	
Yearbook printing costs	(3,290)	3,615	(2,850)	192
Sundry income (includes History of Rowing)		30		(3,625)
		<u>37,284</u>		<u>27,071</u>
Costs				
Executive officer Salary and superannuation (net of workers' compensation claim)		52,320		33,786
Executive officer costs		9,471		5,882
Provision for executive officer leave		(2,220)		1,878
Depreciation of vehicle		1,356		
		<u>60,927</u>		<u>41,546</u>
Administration assistant wages and superannuation		21,372		21,249
Insurance		7,885		7,396
Telephone and internet (includes website redesign)		9,256		7,358
Printing postage and stationary		1,903		3,018
Affiliation and registration fees		10,089		11,307
Rowing Australia meetings		3,566		4,055
Bookkeeping and secretarial services		11,000		12,066
Depreciation of office equipment and software		8,527		9,657
Other sundry administrative and office costs		4,393		4,078
		<u>138,918</u>		<u>121,730</u>
Net office (costs) unfunded from direct income		<u>(101,634)</u>		<u>(94,659)</u>
REGATTA MANAGEMENT				
Income				
Regatta entry fees		107,735		86,371
Regatta fines		3,238		3,030
Education support – Healthway		2,000		2,000
School regatta management fees		19,080		17,780
External hires and sale of merchandise		1,283		0
		<u>133,336</u>		<u>109,181</u>
Costs				
Regatta trophies		11,701		10,671
Maintenance of regatta equipment and safety boats		6,467		2,463
Depreciation of regatta equipment and safety boats		13,180		17,000
ROMS fees		11,805		13,357
ROMS data entry costs		3,500		2,450
Venue/facility hire		12,450		5,893
Insurance		1,936		2,362
Equipment and security for State championships		1,739		1,166
Depreciation Champion Lakes facilities		29,316		28,990
Champion Lakes facilities maintenance and outgoings		2,132		-
Other sundry costs		3,195		509
		<u>97,421</u>		<u>84,861</u>
Net surplus from regattas		<u>35,915</u>		<u>24,320</u>

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC

	Year ended 31		Year ended 31	
DETAILED OPERATING STATEMENT	October 2013		October 2012	
Year ended 31 October 2013	\$	\$	\$	\$

ATHLETE SUPPORT

State Teams

Income

Athlete payments	(a)	36,801		35,460
Rowing Australia equalization support Youth Cup		5,000		-
Interest on interstate capital fund		7,044		7,744
Sundry income		26		23
		<u>48,871</u>		<u>43,227</u>
Costs				
Accommodation and airfares		29,184		24,543
Uniforms		5,975		12,438
Entry fees		3,000		-
Boat and equipment rental costs		14,161		7,286
Boat and land transport costs		14,384		1,250
Depreciation of state team equipment		40		480
Sundry costs		3,554		6,628
		<u>70,298</u>		<u>52,625</u>
Net (cost) of support for State teams			(21,427)	(9,398)

National representative support

Income

International levy and donations		8,645		4,623
Interest on international capital fund	(b)	6,847		7,088
Costs				
Athlete support provided		<u>(9,894)</u>		<u>(8,600)</u>
Excess funds carried forward	(b)		5,598	3,111
Net (cost) of Athlete Support programs			<u>(15,829)</u>	<u>(6,287)</u>

- (a) Cost recovery from athletes attending the National Titles and other representative events is generally based on charges to secure full recovery of airfares, accommodation, ground transport, entry fees and the team tent. State team uniforms, team dinner costs, transport of the State trailer and other incidentals are generally met by the Association. Other direct support is provided by way of the costs of provision, maintenance and insurance of State representative boats and equipment (which is reduced under the joint purchase scheme). Costs were lower in 2012 due to Nationals being conducted in Perth and lesser number of State boats subject to joint lease.
- (b) A portion of the interest on the international capital fund is retained to maintain the capital base of the fund after taking inflation into account. Fundraising into this account occurred late in the year and will be available for future athlete support.

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC

DETAILED OPERATING STATEMENT		Year ended 31	Year ended 31
Year ended 31 October 2013		October 2013	October 2012
		\$	\$
DEVELOPMENT INITIATIVES			
Development Officer		(21,751)	(44,200)
Junior Development			
DSR and RA Special program funding	(a)	-	20,000
Depreciation of junior development equipment		(264)	(264)
NTID program officer wages and superannuation		-	-
TID/Club Junior program coach payments	(b)	<u>(53,636)</u>	<u>(20,818)</u>
Net (cost) of Junior Development activities		(53,900)	(1,082)
Participation programs			
Club program support payments		-	-
Coaching Courses			
Participant fees level 1 & 2		10,491	9,435
Level 1 & 2 course costs		(4,098)	(5,812)
Other courses		<u>(97)</u>	<u>355</u>
Net surplus/(cost) from coaching courses		6,296	3,978
Sculling Academy			
Participant fees		<u>11,167</u>	<u>12,046</u>
Program co-coordinator		8,150	6,930
Instructors		1,725	2,225
Telephone costs (net of reimbursement)		1,223	794
Repairs		2,403	2,031
Dinghy costs		654	-
Depreciation		<u>5,893</u>	<u>10,121</u>
		<u>20,048</u>	<u>22,101</u>
Net operating (costs) of Sculling Academy		(8,881)	(10,055)
Regional Development			
Healthway support/(program costs)		<u>4,000</u>	<u>4,000</u>
Net (cost)/surplus of regional development	(a)	4,000	4,000

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC

DETAILED OPERATING STATEMENT	Year ended 31 October 2013		Year ended 31 October 2012	
Year ended 31 October 2013	\$	\$	\$	\$
Development Programs (cont.)				
Champion Lakes				
Healthway support	14,000		14,000	
DSR Special funding	-		-	
Participant fees collected	-		-	
	<u>14,000</u>		<u>14,000</u>	
Less costs:				
Direct coaching support payments	(11,998)		(6,319)	
Boatshed costs	-		(1,194)	
Equipment maintenance and repair	(423)		(150)	
Depreciation of development equipment	<u>(697)</u>		<u>(1,773)</u>	
	(13,118)		(9,436)	
Net (outlay)/income	(a)	<u>882</u>		<u>4,564</u>
Development programs		<u>(73,354)</u>		<u>(42,795)</u>

- (a) The timing of grant income and other specific support for development initiatives is generally in advance of discharge of these programs by Rowing WA. Income is recognised when Rowing WA has control over the funds and where there is an expectation that the program will be acquitted with no obligation to repay the funding provided to the supporting organisation. Development program costs are only brought to account when an obligation for Rowing WA to discharge funds arises. Accordingly, initiatives such as Junior Development, Project Oarsome and Champion Lakes are impacted by the timing of the discharge of program funding. In 2013 special program funding was combined with the general DSR funding support.
- (b) Club program support payments relate to club based junior programs.
- (c) The costs of the development initiatives reflect only direct costs incurred or associated with assets engaged in the program. The costs reflected above do not include any allocation of Canning Bridge property costs, office administration costs, Executive Officer time or volunteer time.

	Year ended 31 October 2013	Year ended 31 October 2012
	\$	\$
Department of Sport and Recreation –		
Organisational Support Funding	173,333	120,000
Community Sport and Recreation Facilities Fund	-	22,540
City of Armadale support for Champion Lakes development	<u>-</u>	<u>50,000</u>

The Department of Sport and Recreation provides organisational funding to support the activities of Rowing WA. The tri-annual organisational support funding level for July 2008 to June 2012 was set at \$120,000 per annum. The funding was renewed on a yearly basis for the year to 30 June 2013 at \$160,000 per annum and \$180,000 for the year ending 30 June 2014 (incorporating previous high performance special funding of \$20,000), pending the potential appointment of a CEO. This funding is not linked to specific programs. However, Rowing WA is required to comply with a number of key performance measures relating to organisational effectiveness and has reporting obligations in relation to its administration, operating activities and development. As funding for both the year to 30 June 2013 and the year to 30 June 2014 were received subsequent to 31 October in the relevant year, income has been accrued for the period July to October so as not to distort Rowing WA's income statement.

The final installment of funding support for the Champion Lakes boatshed development through the Community Sport and Recreation Facilities Fund was received in 2012. The City of Armadale contribution which was received in 2012 will be used to reduce the cost to Champion Lakes Boating Club of the future leasing of one bay over the life of the boatshed.

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC

DETAILED OPERATING STATEMENT	Year ended 31		Year ended 31	
Year ended 31 October 2013	October 2013		October 2012	
	\$	\$	\$	\$
ASSET MANAGEMENT				
Canning Bridge				
Rental income		27,232		23,700
Hall hire	28,200		33,304	
Less:				
Hall cleaning	(9,361)		(8,242)	
Depreciation hall equipment	(879)		(879)	
		17,960		24,183
Income from rental and hall hire		45,192		47,883
Outgoings				
Electricity and gas	4,578		4,036	
Water and rates	10,008		10,985	
Maintenance	34,316		20,317	
Insurance	8,569		7,271	
	57,471		42,609	
Less: Recoupment of outgoings	(17,252)		(23,981)	
	40,219		18,628	
Depreciation of Canning Bridge centre	1,138		1,138	
		(41,357)		(19,766)
Functions and bar income	2,968		9,238	
Functions and bar costs	(4,234)		(10,416)	
		(1,266)		(1,178)
Net income Canning Bridge		2,569		26,939
Bayswater Rowing Centre				
Outgoings	4,866		5,050	
Less: recoupment	(7,062)		(3,978)	
Net surplus/shortfall on cost recovery		2,196		(1,072)
		4,765		25,867
INVESTMENT INCOME				
General account deposits		11,265		12,773
Equipment fund deposits		261		206
Equipment fund loan interest		4,857		4,831
Joondalup deposit		-		38
Dividends		420		420
Revaluation of listed shares		-		300
		16,803		18,568

ROWING ASSOCIATION OF WESTERN AUSTRALIA INC

DETAILED OPERATING STATEMENT	Year ended 31 October 2013		Year ended 31 October 2012	
Year ended 31 October 2013	\$	\$	\$	\$
2012 AUSTRALIAN ROWING CHAMPIONSHIPS				
Income				
Entry fees	-		154,414	
Sponsorship support	-		97,800	
DSR funding support	-		20,000	
Other fees and charges	-		36,100	
Function profits and other income	-		22,483	
		-		330,797
Expenses				
Land based facilities and facility hire	-		93,707	
On-water facilities and hire	-		21,524	
Medals	-		11,041	
Depreciation of boat racks, umpires dinghies and safety boats	(a)	-	-	
Volunteer recognition and support	-		63,242	
On-site security	-		33,772	
Fees and licence costs	-		34,320	
Other costs	-		33,311	
		-		290,917
Surplus		-		39,880

- a) The operating result does not reflect the cost of the extensive use of volunteer labour provided by the rowing community and other volunteer groups in the planning, management and conduct of the event, any allocation of employee costs to these activities or depreciation of facilities and equipment (even where such equipment was purchased or put in place specifically for the conduct of the event).

Rowing Association of Western Australia Inc
Statement by Members of the Board

The Board has determined that the Association is not a reporting entity and that a special purpose financial report prepared in accordance with the accounting policies described in Note 1 to the financial statements is appropriate to meet the needs of members.

In the opinion of the Board:

- 1 the financial report presents fairly the financial position of Rowing Association of Western Australia Inc as at 31 October 2013 and of the results of its operations and its cash flows for the year then ended, in accordance with the accounting policies as described in Note 1 to the financial statements; and
- 2 at the date of this statement, there are reasonable grounds to believe that the Rowing Association of Western Australia Inc will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Board and is signed for and on behalf of the Board by:

President:

Craig James, President

Treasurer:

Glyn Heath, Director Finance

Dated: