

Table Tennis SA Inc.



95th Annual General Meeting
Sunday 20 March 2016

Chair's 2015 Report

Recognise our Sponsors and Volunteers



Government of South Australia
Office for Recreation and Sport



FUNDING SPECIALIST, BUSINESS & COMMUNITY MANAGEMENT



2015 Summary of KPIs

Participation Numbers

- 2015 62,905 (increase of 79%)
- 2014 35,116
- TTSA used as a positive example of data collection for ASC and TTA



School Participation

- 33% increase in number of primary school boys teams and 25% increase in number of primary school girls teams participating from 2014



Player Registrations

- Number of registered players 14% down and number of Affiliates down 9% from 2014



Officiating Hours

- Increase of 42 hours from 2014 with an increase from 2013 of 119 hours



2015 Summary of KPIs

Tournament Participation

- Increase of 38% from 2013 (18% since 2014)



Match Play Participation

- Number of teams participating down by 5 teams and number of individuals participating down by 2 players from 2014



High Performance (Nationals [Juniors, Youths, Seniors, Veterans and AWD])

- 29% increase in total number of gold, silver and bronze medals for Team Events from 2014
- 6% increase in total number of gold, silver and bronze medals for Individuals Events from 2014



Number of Officials

- Increase to 18 officials accredited (up 2 from 2014 and 8 since 2013)
- Two (2) new National Umpires accredited (19 years since last accreditation)
- BREAKING NEWS – Glen Errington was award TTA Official of the Year



2015 In Review

Participation

- ✓ Sports Development Officer
- ✓ Sporting Schools Program
- ✓ Culturally and Linguistically Diverse programs
- ✓ Major review of Match Play
- ✓ Ongoing discussions with non-affiliates re: affiliation
- ✓ Presence at schools throughout SA (metro and regional)
- ✓ Material increase in participation numbers and data capture
- ✓ Increase in tournament participation numbers

2015 In Review

Advocacy/Engagement

- ✓ Table Talk circulation – ongoing
- ✓ Social media presence
- ✓ Material number of advocacy activities with Sport SA, Table Tennis Australia and other stakeholders
- ✓ Numerous stakeholder meeting attendance
- ✓ Presence at most metro and regional events in some capacity

2015 In Review

Performance Pathways

- ✓ High Performance Squad and Development Squads in place
- ✓ Increased performance outcomes at all events
- ✓ 29% increase in total number of gold, silver and bronze medals for Team Events from 2014
- ✓ 6% increase in total number of gold, silver and bronze medals for Individuals Events from 2014
- ✓ Increased use of 'other coaches'

2015 In Review

Governance Frameworks

- ✓ Policy gap analysis undertaken
- ✓ New policies implemented
- ✓ Privacy Policy in place
- ✓ Child Safe Compliance activities undertaken
- ✓ Child Safe activities communicated with affiliates
- ✓ Material review on Winter Pennant framework

2015 In Review

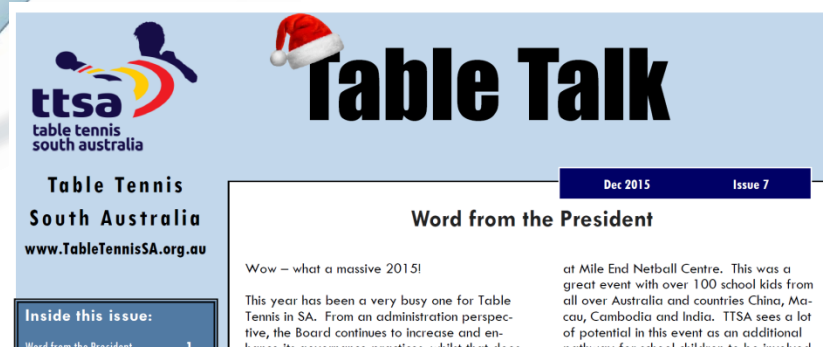
Other Activities

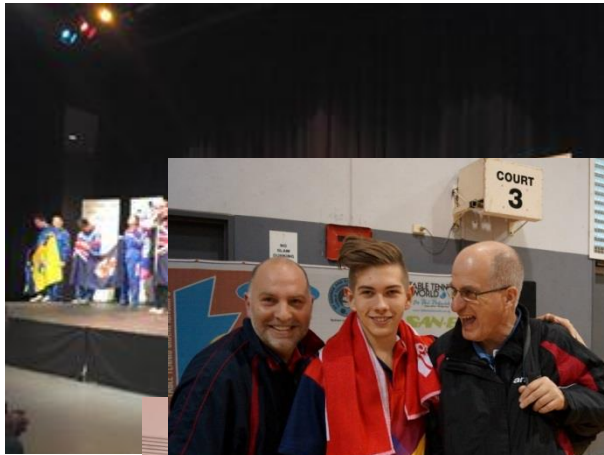
- ✓ Rebrand – new logo and other collateral
- ✓ New sponsors on-boarded
- ✓ National Junior, Pacific Schools Games and Australian Masters Games conducted
- ✓ Ongoing work with TTA re: participation opportunities
- ✓ Long term vision engagement – multipurpose sports facility
- ✓ 2016 Registration Fees decision making framework brought forward
- ✓ New medium to communicate to affiliate contacts

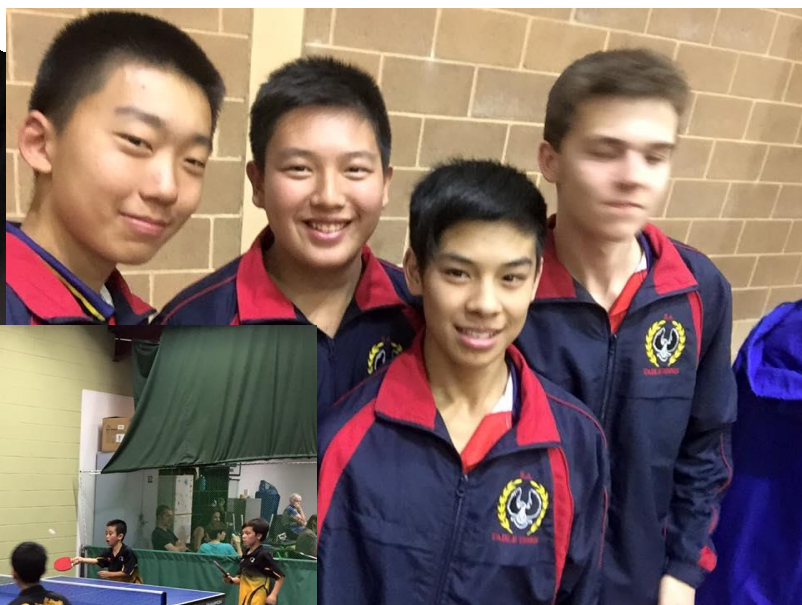
Looking Forward and in the Pipeline

- SportsPass – Membership card and benefits
- TeamApp – engage with members
- Multipurpose indoor sports facility
- Winter Pennant changes
- Lightning Carnival – mid season
- New location for Annual Presentation night
- Potentially new long term sponsor (overseas based)
- Spring/Summer Junior competition
- Membership review
- UniSA link with HP program

via
you want
on...







2016 TTSA Presentation Evening

Saturday 8 October 2015
Osmond Terrace Function Centre
97 The Parade, Norwood



Level 1 Coaching Course

21/22 May 2016

Contact Kay Crowell at kcrowell@tabletennissa.org.au to register your interest...

Due to changes to the coaching structure, all existing Level 1 coaches are encouraged to attend.....contact Kay for more details....

